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Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2012 to 30 June 2013

Report of the Secretary-General

Summary

The present report is submitted in response to the request of the General Assembly in paragraph 16 of its resolution 59/287 that Member States be informed on an annual basis about all actions taken in cases of established misconduct and/or criminal behaviour and the disciplinary action and, where appropriate, legal action, taken in accordance with the established procedures and regulations. The report covers the period from 1 July 2012 to 30 June 2013.

The General Assembly is invited to take note of the report.

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I. Introduction

1. The present report is submitted in response to the request of the General Assembly in paragraph 16 of its resolution 59/287 that Member States be informed on an annual basis about all actions taken in cases of established misconduct and/or criminal behaviour in accordance with the established procedures and regulations. The report covers the period from 1 July 2012 to 30 June 2013.

2. As requested in paragraph 17 of resolution 59/287, an information circular will be issued so that all staff of the Organization will be informed of the most common examples of misconduct and/or criminal behaviour and their disciplinary consequences, including any legal action, with due regard to the protection of the privacy of the staff members concerned.

3. A broad overview of the administrative machinery in disciplinary matters is provided in section II below so that the information provided in sections III and IV can be understood in context. Section III contains a summary of the cases for which one or more disciplinary measures were imposed by the Secretary-General on Secretariat staff members during the reporting period. Section IV contains comparative data reflecting the disposition of cases that were completed during the reporting period, including cases that did not result in the imposition of a disciplinary measure, and information about appeals of disciplinary measures imposed since 1 July 2009. Section IV also provides comparative data on the number and nature of cases referred for action during the reporting period. Section V provides information on the practice of the Secretary-General in cases of possible criminal behaviour.

II. Overview of administrative machinery in disciplinary matters

A. Legislative framework governing the conduct of staff members[1]

4. Article 101, paragraph 3, of the Charter of the United Nations states that the "paramount consideration in the employment of the staff and in the determination of the conditions of service shall be the necessity of securing the highest standards of efficiency, competence and integrity".

5. Article I of the Staff Regulations and Chapter I of the Staff Rules, both entitled "Duties, obligations and privileges", set out the basic values expected of international civil servants because of their status, as well as particular manifestations of such basic values. Particular reference is made to staff regulation 1.2 and staff rule 1.2 for specific instances of expected and prohibited conduct.

B. Misconduct

6. Article X of the Staff Regulations provides in regulation 10.1 (a) that "the Secretary-General may impose disciplinary measures on staff members who engage in misconduct". Staff rule 10.1 (a) provides that the "failure by a staff member to comply with his or her obligations under the Charter of the United Nations, the Staff

[1] Provisions relating to the status, rights and duties of staff members, and to disciplinary matters, can be found in the electronic version of the Human Resources Handbook (available at www.un.org/hr_handbook) under the headings "Status, basic rights and duties" and "Disciplinary".

Regulations and Staff Rules or other relevant administrative issuances, or to observe the standards of conduct expected of an international civil servant, may amount to misconduct and may lead to the institution of a disciplinary process and the imposition of disciplinary measures for misconduct". Additionally, staff rule 10.1 (c) provides that "the decision to launch an investigation into allegations of misconduct, to institute a disciplinary process and to impose a disciplinary measure shall be within the discretionary authority of the Secretary-General or officials with delegated authority". Within these parameters, the Secretary-General has broad discretion in determining what constitutes misconduct and in imposing disciplinary measures. Administrative instruction ST/AI/371/Amend.1, on revised disciplinary measures and procedures,[2] provides further examples of conduct for which disciplinary measures may be imposed. A new administrative instruction on investigations and the disciplinary process is under preparation and is the subject of ongoing discussion and consultation among managers and other stakeholders. One of the main goals of the revisions is to codify certain matters relating to the investigatory process.

C. Due process

7. Where the head of office or responsible officer believes, following an investigation, that misconduct may have occurred, he or she refers the matter to the Assistant Secretary-General for Human Resources Management for a decision on whether to pursue the matter as a disciplinary case. Depending on the subject matter and complexity of the report of misconduct, the investigation can be undertaken by the head of office or his or her designees, or by the Office of Internal Oversight Services, at its own initiative or at the request of a head of office.

8. If the Assistant Secretary-General for Human Resources Management decides to pursue the matter as a disciplinary case, the staff member is notified in writing of the allegations of misconduct and is informed of his or her opportunity to comment on the allegations and of his or her right to seek the assistance of counsel in his or her defence through the Office of Staff Legal Assistance or from outside counsel at his or her own expense. The staff member is given a reasonable opportunity to respond to the allegations of misconduct. In the light of the comments provided by the staff member, the Assistant Secretary-General for Human Resources Management decides whether to close the case, with or without administrative action, or to recommend the imposition of one or more disciplinary measures. In the latter case, the Under-Secretary-General for Management decides, on behalf of the Secretary-General, whether to impose one or more of the disciplinary measures provided for in staff rule 10.2 (a).

9. Staff rule 10.4 (a) provides that, at any time pending an investigation until the completion of the disciplinary process, a staff member may be placed on administrative leave by the appropriate official.[3]

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[2] See also ST/SGB/2008/5, on the prohibition of discrimination, harassment, including sexual harassment, and abuse of authority.

[3] In January 2013, the Assistant Secretary-General for Human Resources Management delegated, on a pilot basis, her authority to the Under-Secretary-General for Field Support with regard to the placement on administrative leave with pay of staff members in field missions. Guidelines for placement of staff on administrative leave with pay pending investigation and the disciplinary process can be found in the Human Resources Handbook (www.un.org/hr_handbook).

10. In accordance with staff rule 10.3 (c), a staff member against whom a disciplinary measure has been imposed may submit an application to the Dispute Tribunal challenging the imposition of the measure(s) in accordance with chapter XI of the Staff Rules.[4]

D. Disciplinary measures

11. Staff rule 10.2 (a) provides that disciplinary measures may take one or more of the following forms (i.e., more than one measure may be imposed in each case):

(a) Written censure;

(b) Loss of one or more steps in grade;

(c) Deferment, for a specified period, of eligibility for salary increment;

(d) Suspension without pay for a specified period;

(e) Fine;

(f) Deferment, for a specified period, of eligibility for consideration for promotion;

(g) Demotion, with deferment, for a specified period, of eligibility for consideration for promotion;

(h) Separation from service, with notice or compensation in lieu of notice, and with or without termination indemnity;

(i) Dismissal.

12. In determining the appropriate measure, each case is decided on its own merits, taking into account the particulars of the case, including aggravating and mitigating circumstances. Each disciplinary case has its own unique facts and features and it is difficult, therefore, to determine what specific sanction should apply to a specific type of misconduct across the board.[5] In accordance with rule 10.3 (b), disciplinary measures imposed must be proportionate to the nature and gravity of the misconduct involved.

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[4] Judgements of the Dispute Tribunal relating to disciplinary cases can be found on the website of the Office of the Administration of Justice (www.un.org/en/oaj).

[5] The Dispute Tribunal has recognized the "fact-specific" nature of disciplinary cases and the difficulties in drawing general principles from past practice. See for example, *Yisma* (UNDT/2011/061), in which the Dispute Tribunal observed that "disciplinary cases tend to be very fact-specific" and that one "must exercise caution in extracting general principles concerning proportionality of disciplinary measures from the types of measures imposed in other cases, as each case has its own unique facts and features"; and *Atana* (UNDT/2013/068): "Finally, there may be instances where a comparison may be made between the disciplinary measure imposed on the staff member and other similar circumstances with alleged different disciplinary measures. It has been noted that in these instances, although it may assist in the assessment in the proportionality of the measure imposed, generally, the circumstances of each case differ so greatly that comparisons may be difficult to make."

E. Other measures

13. Written or oral reprimands, recovery of moneys owed to the Organization and administrative leave with or without pay are not considered disciplinary measures. Reprimands, like warnings or letters of caution, are administrative/managerial measures that are important for upholding standards of proper conduct and promoting accountability. Additionally, where inappropriate behaviour affects performance, the issue may also be addressed in the context of performance management. This may include training, counselling, withholding of salary increments, non-renewal of contract or termination of appointment.

III. Summary of cases for which the Secretary-General imposed disciplinary measures during the period from 1 July 2012 to 30 June 2013

14. For each case that led to the imposition of one or more disciplinary measures, a summary is provided below indicating the nature of the misconduct and the disciplinary measure(s) imposed by the Secretary-General. The function of or other particulars relating to the staff member are provided only when they played a role as aggravating or mitigating circumstances in determining the measures to be taken. Conduct issues that were dealt with by means other than disciplinary measures are not listed.

15. Both aggravating and mitigating factors are taken into account in determining a sanction, and these will vary according to the unique facts and circumstances of a case. Examples of possible aggravating factors are repetition of acts of misconduct, the intent to derive personal benefit and the degree of harm resulting from the acts of misconduct. Examples of possible mitigating factors are sincere remorse, a staff member's personal circumstances and voluntary disclosure of the acts of misconduct. This approach has been confirmed by the Dispute Tribunal.[6]

16. Not every case brought to the attention of the Secretary-General results in disciplinary or other measures being taken. When a review by the Office of Human Resources Management reveals that there is insufficient evidence to pursue a matter as a disciplinary case, or when a staff member provides a satisfactory explanation in response to the formal allegations of misconduct, the case is closed. Cases may also be closed when a staff member retires or otherwise separates from the Organization before an investigation or the disciplinary process is concluded, as the Secretary-General does not have the authority to impose disciplinary measures on former staff members. In such cases, a record is made and placed in the former staff member's official status file so that the matter can be further considered if and when the staff member rejoins the Organization.

Harassment, including sexual harassment

17. A staff member, who was the most senior staff member of the regional office where the staff member was posted, harassed other staff by repeatedly shouting at them and by repeatedly accusing them of dishonesty and incompetence. *Disposition*:

[6] See, for example, the Dispute Tribunal's judgements in *Yisma* (UNDT/2011/061) and *Diakite* (UNDT/2010/024).

Demotion, with deferment for one year of eligibility for consideration for promotion. *Appeal*: Filed with the Dispute Tribunal, where the case remains under consideration.

18. A staff member with managerial responsibilities engaged in workplace harassment and abuse of authority by shouting at staff members, tasking them with running personal errands for him and engaging in intimidating behaviour. There were several mitigating circumstances in the case, including the staff member's long service and consistently high performance appraisals, the fact that the staff member took steps to correct his behaviour by, inter alia, seeking the care of a therapist and participating in mediation with the aggrieved staff members, and the fact that the staff member had, at the time of the misconduct, undergone various personal stresses. *Disposition*: Censure and a loss of five steps in grade. *Appeal*: None.

19. A staff member, while serving as officer-in-charge of a unit, performed an act that was intimidating in nature. *Disposition*: Censure. *Appeal*: None.

20. A staff member with managerial responsibilities shouted and used harsh and foul language towards other staff members over an extended period of time. The staff member's behaviour was found to belittle, demean and humiliate other staff members and create an intimidating work environment. The difficult and stressful nature of the functions required of the staff member, and the lack of oversight support and corrective action by management were taken into account as mitigating factors. *Disposition*: Demotion, with deferment for two years of eligibility for consideration for promotion. *Appeal*: None.

21. A staff member sent unwanted e-mails to another staff member, including some containing insulting and humiliating comments. The number of e-mails was relatively limited. The time taken from the initiation of the investigation to imposition of the sanction also acted as a mitigating factor. *Disposition*: Censure. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

Theft and misappropriation

22. A staff member attempted to misappropriate fuel belonging to the Organization and, when caught during this attempt, fled the scene with a vehicle belonging to the Organization. The vehicle was damaged prior to being abandoned by the staff member and was eventually recovered by the Organization. *Disposition*: Dismissal. *Appeal*: None.

23. A staff member took a laptop belonging to another staff member, without authorization, and arranged to have another person sell it to a third party. The staff member expressed remorse and returned the laptop. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: None.

24. A staff member took a laptop belonging to the Organization, without authorization, and sold it. *Disposition*: Dismissal. *Appeal*: None.

25. A staff member serving as a security clerk took and sold fuel belonging to the Organization, without authorization. The staff member explained that the action was taken because the staff member was facing considerable financial obligations. The staff member's immediate admission of misconduct, full cooperation with the investigation, personal circumstances and the time taken to refer the matter for

possible disciplinary action were taken into account as mitigating factors. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: None.

26. A staff member attempted to steal fuel belonging to the Organization. The staff member's remorse, cooperation with the investigation, personal circumstances and the time taken prior to referral for possible disciplinary action were taken into account as mitigating factors. Aggravating factors were that the staff member committed the misconduct shortly after joining the Organization and took advantage of the position with the Organization to commit the misconduct. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: None.

27. A staff member took property of another staff member from the Organization's premises without authorization. The staff member's record of service with the Organization and personal circumstances were taken into account as mitigating factors. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: Filed before the Dispute Tribunal. The Tribunal upheld the disciplinary measure of separation. The staff member has appealed to the Appeals Tribunal, where the case is currently under consideration.

28. A staff member stole a duty-free fuel card from a United Nations office, used it to refuel the staff member's private vehicle and attempted to use the card again. Long and valued service and no prior disciplinary record acted as mitigating factors. However, the staff member sought to incriminate others, which acted as an aggravating factor. *Disposition*: Separation from service, with compensation in lieu of notice and without termination indemnity. *Appeal*: Filed with the Dispute Tribunal, where the case remains under consideration.

29. A staff member misused a fuel card that belonged to the Organization by converting portions of the balance on the card to cash (instead of using the card to purchase fuel) and then taking the cash. *Disposition*: Separation from service, with compensation in lieu of notice and without termination indemnity. The staff member also reimbursed to the Organization the amount of cash taken. *Appeal*: None.

30. A staff member entrusted with dispensing fuel pumped 785 litres of fuel belonging to the Organization from a United Nations fuel truck and sold it to a third party. The time taken to complete the investigative process was taken into account as a mitigating factor. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: None.

31. A staff member took, without authorization, removed metal sheets belonging to the Organization from the premises and sold them to a third party. There was no evidence that the staff member had intended to steal the property, as objective evidence supported his contention that he believed that the metal sheets had been abandoned by the Organization. The staff member's personal circumstances, his early admission of the conduct and full cooperation with the investigation, and his long and satisfactory service with the Organization, attested to by his colleagues and supervisors, who praised his integrity and honesty in letters of support, were taken into account in determining the sanction to be imposed. *Disposition*: Censure and a loss of two steps in grade. *Appeal*: The time for appeal of the disciplinary measures had not expired as of the submission of the present report.

32. A staff member stole money from his supervisor in the workplace on three occasions. *Disposition*: Dismissal. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

Fraud, misrepresentation and false certification

33. Three staff members knowingly submitted false information in their requests for salary advances and submitted falsified death certificates in support of their requests. The time taken to refer the matter for possible disciplinary action was taken into account as a mitigating factor. *Disposition*: Separations from service, with compensation in lieu of notice, and with termination indemnity. *Appeals*: None.

34. A staff member submitted a claim for dependency benefits for a child who was not the natural or legally adopted child of the staff member and falsely reaffirmed parenthood of the child in response to a follow-up enquiry. The staff member had cared for the child since shortly after the child's birth and completed the legal adoption of the child after the initiation of disciplinary proceedings. *Disposition*: Demotion, with deferment for three years of eligibility for consideration for promotion. *Appeal*: None.

35. A staff member falsified travel quotations from vendors and knowingly submitted those falsified quotations along with their associated travel authorization forms for approval, causing the Organization to incur financial loss. The staff member also accepted free travel from another vendor. The time taken from initiation of the investigation to completion of the disciplinary process was taken into account as a mitigating factor. *Disposition*: Separation from service, with compensation in lieu of notice, and with termination indemnity. *Appeal*: Filed with the Dispute Tribunal, where the case remains under consideration.

36. A staff member failed to honour his private legal obligations by entering into numerous car rental agreements with respect to vehicles that were never returned to the rental agencies or paid for. The staff member's personal circumstances were taken into account as a mitigating factor. *Disposition*: Separation from service, with compensation in lieu of notice, and without termination indemnity. *Appeal*: None.

37. A staff member, while performing the functions of a cashier, failed to deposit into the Organization's bank account moneys that were returned to the staff member by different programme managers on numerous occasions. The staff member concealed the staff member's actions by posting false entries in the Organization's software system. The time taken to conclude the investigation and subsequent disciplinary process and the restitution of losses were taken into account as mitigating factors. *Disposition*: Separation from service, with compensation in lieu of notice, and without termination indemnity. *Appeal*: None.

38. A staff member serving in the movement control section sold movement of personnel forms to individuals not affiliated with the Organization. *Disposition*: Dismissal. *Appeal*: None.

39. A staff member failed to properly account for all moneys received while performing the staff member's functions as a booking clerk. The time taken from the initiation of the investigation to completion of the disciplinary process, which may have compromised the ability of the staff member to provide extenuating information about the allegations, as well as the staff member's junior level, were

taken into account as mitigating factors. *Disposition*: Censure and demotion, with deferment for two years of eligibility for consideration for promotion. *Appeal*: None.

40. A staff member serving as finance assistant made unauthorized entries in the Organization's payroll system software in order to prevent the automatic recovery of overpayments of the staff member's salary, thereby providing the staff member with a de facto interest-free loan. The staff member's position and responsibilities in the finance area were considered as aggravating factors. The restitution of losses, the staff member's conduct during the investigation, the staff member's remorse and prior unblemished service record were taken into account as mitigating factors. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: Filed with the Dispute Tribunal, where the case remains under consideration.

41. A staff member submitted a claim for dependency benefits for children who were not the natural or legally adopted children of the staff member. Although the staff member had previously been informed that the staff member was not entitled to such benefits, the staff member nevertheless submitted a second claim using false supporting documents. The time taken from the initiation of the investigation to completion of the disciplinary process was taken into account as a mitigating factor. *Disposition*: Separation from service, with compensation in lieu of notice and with termination indemnity. *Appeal*: None.

42. A staff member used documents that were purported to have been issued by the Government of a Member State, and which falsely stated that the staff member was a representative of the Member State, in support of an application to attend a training course. The staff member promptly admitted his actions and cooperated with the investigation and disciplinary process. *Disposition*: Separation from service, with compensation in lieu of notice and without termination indemnity. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

Misuse of or failure to exercise reasonable care in relation to United Nations property or assets

43. A staff member was involved in an automobile accident while driving a United Nations vehicle on unauthorized personal travel, in excess of the speed limit mandated by the mission and transporting two unauthorized passengers not affiliated with the Organization. The time taken from initiation of the investigation to completion of the disciplinary process was taken into account as a mitigating factor. *Disposition*: Demotion, with deferment for three years of eligibility for consideration for promotion. *Appeal*: None.

44. A staff member attempted to steal a number of items belonging to the Organization from a United Nations compound while driving a vehicle without authorization. *Disposition*: Dismissal. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

Misuse of information and communications technology resources

45. A staff member used a United Nations laptop to view pornographic materials. A pornographic video clip and "thumbnails" indicating the former presence of pornographic images were recovered from the laptop through forensic investigation.

Furthermore, the Internet browsing history indicated that the staff member had accessed a website containing pornographic materials. The staff member admitted the conduct. *Disposition*: Censure. *Appeal*: None.

Sexual exploitation and abuse

46. A staff member engaged in sexual intercourse with a child and violated the national laws of a Member State. *Disposition*: Dismissal. *Appeal*: None.

Procurement irregularities

47. A staff member failed to report to his supervisors that a representative of a company interested in bidding for a contract with the United Nations had offered the staff member a sum of money in the context of a procurement process. The staff member had not accepted the money offered. *Disposition*: Censure. *Appeal*: None.

48. A staff member misused a United Nations-issued mobile telephone and landline for private calls over the course of a year and a half and deliberately failed to declare these private calls. The staff member reimbursed the full cost of the calls during the investigation. *Disposition*: Censure and loss of one step in grade. *Appeal*: The time for appeal of the disciplinary measures had not expired as of the submission of the present report.

Gross negligence

49. In the context of the attempted misappropriation of fuel by another staff member, a staff member who worked as a fuel pump attendant recklessly failed to follow proper procedures in relation to dispensing fuel. The staff member had previously been reprimanded for failing to exercise due diligence in the offloading of a delivery of fuel to the Organization. *Disposition*: Dismissal. *Appeal*: None.

50. In the context of the attempted misappropriation of fuel by another staff member, a staff member who worked as a vehicle dispatcher recklessly failed to follow proper procedures in relation to issuing vehicles. The staff member had been previously reprimanded for improperly issuing a United Nations vehicle to a staff member for personal use. *Disposition*: Separation from service, with compensation in lieu of notice and without termination indemnity. *Appeal*: None.

Assault

51. In the context of a verbal argument, during which he was cursed at, a staff member violently pushed another staff member, causing him to fall to the ground. Furthermore, at a town hall meeting, the staff member encouraged other staff members to resort to violence to resolve disputes with other staff members. *Disposition*: Separation from service, with compensation in lieu of notice and without termination indemnity. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

Inappropriate or disruptive behaviour

52. A staff member behaved aggressively and shouted death threats at a staff member in the presence of other staff members and military personnel and, later the same day, continued to behave aggressively and to shout death threats at another staff member in the presence of other staff. The incidents took place on a single day

and did not involve a physical assault. The staff member's conduct entailed frightening death threats in a mission environment. *Disposition*: Separation from service, with compensation in lieu of notice and without termination indemnity. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

53. A staff member was involved in a plot to scare a staff member of another organization belonging to the United Nations common system. In furtherance of this plot, the staff member contracted, and paid a sum of money to, third parties to carry out the plot. *Disposition*: Dismissal. *Appeal*: The time for appeal of the disciplinary measure had not expired as of the submission of the present report.

Other

54. Three staff members failed to comply with mission security requirements by travelling to a restricted area without validly approved movement of personnel forms and, after they were involved in collision with a United Nations vehicle, initially misled the investigators in a material aspect. The staff members subsequently voluntarily corrected their account of events to investigators, and there was no evidence that they were at fault in the collision. *Disposition*: Censures. *Appeals*: None.

55. A staff member was involved in an automobile accident while driving a personally owned vehicle after working hours. The staff member failed to notify either the relevant authorities at the mission, as required by the mission's procedures, or the national authorities. *Disposition*: Censure and deferment, for a period of one year, of eligibility for salary increment. *Appeal*: None.

IV. Data on cases received and completed during the reporting period

A. Cases completed during the reporting period

56. The tables in the present section provide information on the number and disposition of cases completed during the reporting period, including those that did not result in the imposition of a disciplinary measure. Information is also provided about appeals to the Dispute Tribunal of disciplinary measures imposed during the current and the three previous reporting periods.

57. The length of time for completion of the disciplinary process varies depending on the complexity of the matter and the volume of evidence. During the reporting period, a number of factors have continued to affect the processing of disciplinary cases, including the jurisprudence from the Dispute Tribunal and the Appeals Tribunal. In particular, the decision of the Appeals Tribunal in *Molari* (2011-UNAT-164), which provided that the standard of proof in disciplinary cases that could result in a termination is "clear and convincing evidence",[7] has often resulted in the need for the Office of Human Resources Management to request further input from investigating entities after the initial referral of the matter. This has added to the

[7] A recent Dispute Tribunal judgement, *Applicant* (UNDT/2013/086), also applied the "clear and convincing" standard of proof to its analysis of the evidence in a challenge to a sanction of demotion.

length of time required to process a case, as the Administrative Law Section of the Office of Human Resources Management is required to perform increasingly detailed analyses and to scrutinize every aspect of each case. The time taken to process a case also includes the time needed for the staff member concerned to respond to the allegations, which can be lengthy as the staff member may request extensions or need to consult counsel, who may be located far away. After responses are received from staff members, it is often necessary to seek further clarifications and evidence, and to then again obtain the staff member's comments on the additional information received.

58. It should be noted that the tables reflect cases completed during the reporting period that were referred to the Office of Human Resources Management both prior to and during the reporting period. The average time taken during the reporting period to dispose of cases after their referral to the Office was 6.6 months.

Table 1
Disposition of cases completed between 1 July 2012 and 30 June 2013

Disposition	*Number of cases*
Dismissal	8
Separation from service, with compensation in lieu of notice and with or without termination indemnity	19
Other disciplinary measures	16
Administrative measures	6
Closed with no measure (after staff member has received formal allegations of misconduct)	4
Not pursued as a disciplinary matter (staff member does not receive written allegations of misconduct)	32
Separation of the staff member after referral of the case to the Office of Human Resources Management prior to the completion of a disciplinary process (e.g., retirement, end of contract, resignation)	27
Other	3
Total	**115**

59. During the previous reporting period, 1 July 2011-30 June 2012, 39 out of 155 cases, or 25 per cent of the total, were not pursued as disciplinary matters. During the period covered by the present report, 32 out of 115 cases, or 27 per cent of the total, were not pursued as disciplinary matters. In the two prior reporting periods, ending 30 June 2010 and 2011, the corresponding percentages were 4 per cent and 14 per cent. The reason for a given case not being pursued as a disciplinary matter is specific to the facts and circumstances of the case. However, as noted above, one important factor in the general increase in the percentage of cases not being pursued is the decision of the Appeals Tribunal in *Molari* (2011-UNAT-164), announced in October 2011, which provided that facts supporting a disciplinary measure that could result in termination must be established by clear and convincing evidence. This high evidentiary standard affected the number of cases that were pursued as disciplinary matters. Another relevant factor is that, in certain cases, the conduct at issue, while falling below the standards of conduct that may be expected of an international civil servant, may not rise to the level of possible misconduct, and may

therefore be more appropriately addressed through administrative rather than disciplinary measures.

Table 2
Number of cases completed in the past six reporting periods

Period	*Number of cases*
1 July 2012 to 30 June 2013	115
1 July 2011 to 30 June 2012	155
1 July 2010 to 30 June 2011	271
1 July 2009 to 30 June 2010	100
1 July 2008 to 30 June 2009	301
1 July 2007 to 30 June 2008	90

60. The backlog of cases that resulted from the significant increase in the number of cases received during the period 1 July 2008-31 December 2009 was cleared by December 2012. The number of cases completed during the period covered by the present report is in line with the number of cases completed in the 2007/08 reporting period (before the increase in cases referred to the Office of Human Resources Management), namely, 90 cases closed during the period ending 30 June 2008.

61. Once a completed case has resulted in the imposition of a disciplinary measure, the staff member may challenge that decision before the Dispute Tribunal. With regard to the number of appeals of disciplinary measures imposed since 1 July 2009, it is noted that a relatively small percentage of disciplinary measures have been challenged.[8] In each of the reporting periods since 1 July 2009, the percentage of disciplinary measures that have been subject to appeal is 24 per cent, 16 per cent, 16 per cent and 11 per cent,[9] respectively.

Table 3
Number of appeals contesting disciplinary measures imposed between 1 July 2009 and 30 June 2013

Period	*Number of appeals*
1 July 2012 to 30 June 2013	5
1 July 2011 to 30 June 2012	7
1 July 2010 to 30 June 2011	16
1 July 2009 to 30 June 2010	7

[8] During the past four years, the Dispute and Appeals Tribunals have, in addition, been considering the appeals of disciplinary measures imposed prior to 1 July 2009 under the previous system of justice. These tables in the present section do not contain information about the number of those appeals or their outcomes.

[9] During the period 1 July 2012 to 30 June 2013, of the 35 cases where a disciplinary measure had been imposed and the time for appeal had expired, staff members in five of the cases appealed the sanction. It is noted, however, that disciplinary measures were imposed in eight cases where the time to appeal had not expired as of the submission of the present report. If the trend for challenging imposed disciplinary measures continues with respect to those eight cases, the relevant percentage will be 16 per cent.

62. The number of Dispute Tribunal and Appeals Tribunal judgements on disciplinary sanctions in the Secretariat imposed after 1 July 2009 is too small to draw reasonable conclusions about trends in the outcomes of appeals. Of a total of 35 applications from Secretariat staff members to the Dispute Tribunal, almost half (15 cases) remain pending before the Tribunal and 4 were settled or withdrawn. Of the cases decided by the Dispute Tribunal (16 cases in total), the Secretary-General prevailed in 13 cases, or 81 per cent. The staff member has prevailed before the Dispute Tribunal in only three cases, and with regard to one of those cases, the Appeals Tribunal overturned the Dispute Tribunal's judgement and upheld the sanction. In the other two cases, appeals by the Secretary-General are pending before the Appeals Tribunal.

Table 4
Disposition of the appeals contesting disciplinary measures imposed between 1 July 2009 and 30 June 2013

Disposition	*Number of cases*	*Percentage*
Respondent prevailed at Dispute Tribunal, no appeal by staff member to Appeals Tribunal	3	8.5
Staff member appeal before Dispute Tribunal withdrawn	3	8.5
Settled	1	2.9
Respondent prevailed at Dispute Tribunal and Appeals Tribunal	1	2.9
Respondent prevailed at Dispute Tribunal, staff member appealed to Appeals Tribunal (pending)	4	11.4
Respondent prevailed at Dispute Tribunal, period for staff member to appeal to Appeals Tribunal has not expired	5	14.3
Staff member prevailed at Dispute Tribunal, respondent prevailed at Appeals Tribunal	1	2.9
Staff member prevailed at Dispute Tribunal, respondent appealed to Appeals Tribunal (pending)	2	5.7
Staff member's appeal pending at Dispute Tribunal	15	42.9
Total	**35**	**100.0**

B. Cases received by the Office of Human Resources Management

63. The tables in this section provide information on the number and types of cases that were referred to the Office of Human Resources Management for possible disciplinary action during the period covered by the present report (1 July 2012-30 June 2013), as well as the number of cases received over the previous four reporting periods.

Table 5
Number of cases received by the Office of Human Resources Management

Period	*Number of cases*
1 July 2012 to 30 June 2013	131
1 July 2011 to 30 June 2012	95
1 July 2010 to 30 June 2011	123
1 July 2009 to 30 June 2010	167
1 July 2008 to 30 June 2009	440

Table 6
Types of cases received by the Office of Human Resources Management between 1 July 2012 and 30 June 2013

Type	*Number*	*Percentage*
Cases relating to staff based at United Nations Headquarters and offices away from Headquarters	37	28
Cases relating to field staff	94	72
Total	**131**	**100**

64. The period covered by the present report has seen an increase in the proportion of cases concerning field staff, namely 72 per cent. In the three previous reporting periods the corresponding percentages were 60 per cent, 51 per cent and 63 per cent.

Table 7
Cases received by type of misconduct

Type	*Number*
Abuse of authority/harassment/discrimination	8
Assault (verbal and physical)	12
Fraud, misrepresentation and false certification	20
Inappropriate or disruptive behaviour	2
Misuse of information and communications technology resources and computer-related misconduct	7
Misuse of United Nations property	7
Failure to honour private legal obligations	2
Procurement irregularities	1
Sexual exploitation and abuse	6
Theft and misappropriation	35
Unauthorized outside activities and conflict of interest	15
Others	16
Total	**131**

V. Possible criminal behaviour

65. In its resolution 59/287, the General Assembly requested the Secretary-General to take action expeditiously in cases of proven misconduct and/or criminal behaviour and to inform Member States about the actions taken. During the reporting period, four cases involving credible allegations of criminal conduct by United Nations officials or experts on mission were referred to Member States. The Secretary-General is not aware of any action taken in respect of such cases by the Member States concerned.

VI. Conclusion

66. **The Secretary-General submits the present report to the General Assembly and invites it to take note of the report.**

United Nations A/68/131

General Assembly

Distr.: General
11 July 2013
English
Original: English/French/Russian/
Spanish

Sixty-eighth session
Item 89 (b) of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. To date, the Secretary-General has received reports from 38 Governments.

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* A/68/50.

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I. Introduction

1. The General Assembly, in paragraph 2 of its resolution 66/20, called upon Member States to report annually to the Secretary-General on their military expenditures for the latest fiscal year for which data were available, using preferably and to the extent possible one of the standardized reporting forms, including a "nil" report if appropriate.[1]

II. Actions taken by the Secretariat

2. On 18 March 2013, the Office for Disarmament Affairs sent a note verbale to Member States requesting them to submit their reports no later than 30 April 2013. The replies received are reproduced in section III below. Any additional reports received from Member States will be issued as addenda to the present report.

3. Over the past year, the Office for Disarmament Affairs has developed an online reporting tool that enables Member States to report on military expenditures in an efficient and secure manner. A briefing on the use of this online tool was provided on the margins of the 2013 session of the United Nations Disarmament Commission. Information sessions were also held on the margins of the meetings of the First Committee of the General Assembly and in the context of the United Nations Disarmament Fellowship Programme.

4. Moreover, pursuant to a recommendation by the Group of Governmental Experts on the Operation and Further Development of the United Nations Standardized Instrument for Reporting Military Expenditures (see A/66/89, para. 72 (i), and Corrs.1-3), the Office for Disarmament Affairs is in the process of overhauling the existing database on military expenditures with a view to making it more user-friendly and up-to-date technologically and to increase its functionality. The new online database is expected to be launched by the end of 2013 (www.un.org/disarmament/convarms/milex).

III. Replies received from Governments

Explanatory notes

5. To date, the Secretary-General has received reports from 38 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, as well as military budgets for 2013 and prospects for the following years. This additional information is available to Governments upon request (please write to conventionalarms-unoda@un.org).

6. The originals of the replies from States are available at the Office for Disarmament Affairs.

[1] On the basis of recommendations contained in paragraphs 68 to 71 of the report of the Group of Governmental Experts and annex II thereto (A/66/89) or, as appropriate, any other format developed in the context of similar reporting on military expenditures to other international or regional organizations. States can submit reports online at www.un-arm.org/MilEx/ReportingOnline.aspx.

Composite table of reports from Governments

	Reporting States	*Submission received on*	*Form of submission*		
			Standardized	*Simplified*	*"Nil" report*
1.	Albania	17 April 2013	✓		
2.	Armenia	7 May 2013		✓	
3.	Australia	28 May 2013	✓		
4.	Austria	12 May 2013	✓		
5.	Belarus	9 May 2013	✓		
6.	Bulgaria	21 March 2013	✓		
7.	Burkina Faso	2 March 2013	✓		
8.	Canada	23 May 2013	✓		
9.	Cyprus	11 April 2013	✓	✓	
10.	Czech Republic	24 May 2013		✓	
11.	Denmark	3 May 2013	✓		
12.	Estonia	30 April 2013	✓		
13.	Germany	8 May 2013	✓		
14.	Iceland	2 May 2013			✓
15.	India	14 May 2013		✓	
16.	Italy	27 April 2013	✓	✓	
17.	Japan	14 June 2013	✓		
18.	Latvia	17 May 2013	✓		
19.	Liechtenstein	28 April 2013			✓
20.	Lithuania	3 June 2013	✓		
21.	Malaysia	16 May 2013		✓	
22.	Mexico	17 May 2013	✓		
23.	Montenegro	10 May 2013	✓	✓	
24.	Netherlands	30 April 2013	✓		
25.	New Zealand	21 June 2013		✓	
26.	Poland	30 April 2013	✓		

	Reporting States	Submission received on	Form of submission		
			Standardized	Simplified	"Nil" report
27.	Portugal	9 May 2013	✓		
28.	Republic of Moldova	28 March 2013	✓		
29.	Romania	9 May 2013	✓		
30	Russian Federation	22 May 2013	✓		
31.	Senegal	29 May 2013		✓	
32.	Serbia	16 May 2013	✓	✓	
33.	Spain	13 May 2013		✓	
34.	Sweden	14 May 2013	✓		
35.	Switzerland	14 May 2013	✓		
36.	The former Yugoslav Republic of Macedonia	14 June 2013	✓		
37.	Turkey	13 May 2013		✓	
38.	Ukraine	5 April 2013	✓		

Albania

[Original: English]
[17 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of leks

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (6.1)	Undistributed (10)	Total military expenditures (11)	Civil defence (12)
1.	**Personnel**		2 068 168	666 350	611 963		8 108 761	1 881 574	25 451	13 362 267	643 857
1.1	*Conscripts*										
1.2	*Active military personnel*		2 043 663	506 367	514 203		2 985 975	1 556 944	20 964	7 628 116	572 981
1.3	*Reserves*						169 500			169 500	
1.4	*Civilian personnel*		24 505	159 983	97 760		453 286	324 630	4 487	1 064 651	70 876
1.5	*Military pensions*						4 500 000			4 500 000	
2.			1 078 238	141 112	309 493		1 175 513	745 145	8 164	3 457 665	41 584
2.1	*Materials for current use*		19 235	108 561	80 620		379 053	59 742		647 211	9 145
2.2	*Maintenance and repair*		9 492	11 465	209 741		232 650	17 349		480 697	4 286
2.3	*Purchased services*		47 651	17 381	13 988		330 690	71 978		481 688	11 120
2.4	*Other*		1 001 860	3 706	5 144		233 120	346 075	8 164	1 598 069	17 033
2.5	*Other (related to the North Atlantic Treaty Organization)*							250 000		250 000	
3.	**Procurement and construction (investments)**		55 836		2 805 000		128 031		11 133	3 000 000	
3.1	*Procurement*		55 505		2 805 000		5 731		11 043	2 877 279	
3.1.1	Aircraft and engines				2 805 000					2 805 000	
3.1.2	Missiles, including conventional warheads										
3.1.3	Nuclear warheads and bombs										
3.1.4	Ships and boats										

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (6.1)	Undistributed (10)	Total military expenditures (11)	Civil defence (12)
3.1.5 Armoured vehicles										
3.1.6 Artillery										
3.1.7 Other ordnance and ground force weapons										
3.1.8 Ammunition										
3.1.9 Electronics and communications						1 000			1 000	
3.1.10 Non-armoured vehicles										
3.1.11 Other		55 505				4 731		11 043	71 279	
3.2 Construction		331				122 300		90	122 721	
3.2.1 Airbases, airfields										
3.2.2 Naval bases and facilities										
3.2.3 Electronics facilities										
3.2.4 Personnel facilities						28 405			28 405	
3.2.5 Training facilities						92 300			92 300	
3.2.6 Other		331				1 595		90	2 016	
4. Research and development										
4.1 Basic and applied research										
4.2 Development testing and evaluation										
5. Total (1+2+3+4)	**3 202 242**	**807 462**	**3 726 456**	–	**9 412 305**	**2 626 719**	**44 748**	**19 819 932**	**685 441**	

Notes:

1. Military expenditures for columns 7 and 8 are included in column 2 (Land forces).
2. Military expenditures for column 9 are included in columns 4 (Air forces) and 6 (Support).

Armenia

[Original: English]
[7 May 2013]

Fiscal year: 2012

National currency and unit of measure: Drams

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	62 225.6			62 225.6
2. Operations	86 219.9			86 219.9
3. Procurement	37 941.4			37 941.4
4. Other	1 358.4			1 358.4
5. Total (1+2+3+4)	**187 745.3**			**187 745.3**

Australia

[Original: English]
[28 May 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of Australian dollars

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		5 034 307	2 398 113	2 525 829		3 531 660			233		13 490 142
1.1	*Conscripts*											
1.2	*Active military personnel*		3 317 529	1 597 606	1 658 869		1 599 850			233		8 174 086
1.3	*Reserves*		156 085	26 156	49 793		–					232 035
1.4	*Civilian personnel*		92 918	75 171	80 751		1 931 810					2 180 650
1.5	*Military pensions*		1 467 774	699 180	736 416		–					2 903 371
2.	**Operations and maintenance**		1 313 919	1 442 233	1 443 414		5 613 181		42 269	18 151		9 873 167
2.1	*Materials for current use*		2 737	8 066	3 454		246 373			215		260 844
2.2	*Maintenance and repair*		6 399	4 060	40 330		1 594 937			6 816		1 652 541
2.3	*Purchased services*		278 381	226 527	270 517		2 277 630			9 001		3 062 056
2.4	*Other*		1 026 402	1 203 580	1 129 114		1 494 241		42 269	2 119		4 897 726
3.	**Procurement and construction (investments)**		972 556	993 067	1 328 977		1 411 152					4 705 752
3.1	*Procurement*		972 556	993 051	1 328 470		624 811					3 918 889
3.1.1	Aircraft and engines											–
3.1.2	Missiles, including conventional warheads											–
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											–
3.1.5	Armoured vehicles											–

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.6 Artillery											–
3.1.7 Other ordnance and ground force weapons		313 024	176 760	344 932		240 053					1 074 769
3.1.8 Ammunition											–
3.1.9 Electronics and communications											–
3.1.10 Non-armoured vehicles											–
3.1.11 Other		25 083	9 906	7 147		256 252					298 388
3.1.12 Specialist military equipment		634 449	806 384	976 391		128 507					2 545 731
3.2 Construction			16	506		786 340					786 863
3.2.1 Airbases, airfields											–
3.2.2 Naval bases and facilities											–
3.2.3 Electronics facilities											–
3.2.4 Personnel facilities											–
3.2.5 Training facilities											–
3.2.6 Other			16	506		786 340					786 863
4. Research and development		11 588	2 258	5 209		121 800			5		140 860
4.1 Basic and applied research											–
4.2 Development, testing and evaluation		11 588	2 258	5 209		121 800			5		140 860
5. Total (1+2+3+4)		**7 332 369**	**4 835 671**	**5 303 429**		**10 677 793**		**42 269**	**18 389**		**28 209 921**

Notes:
1. All intangibles and other plant and equipment have been allocated to section 3.1.11 (Other).
2. All military procurement has been allocated to section 3.1.12 (Specialist military equipment).
3. All buildings and infrastructure have been allocated to section 3.2.6 (Other).

Austria

[Original: English]
[12 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		1 183.7				68.2				7.0	1 259.0
1.1	*Conscripts*		154.6									154.6
1.2	*Active military personnel*		1 029.2				68.2				7.0	1 104.4
1.3	*Reserves*											
1.4	*Civilian personnel*											
1.5	*Military pensions*											
2.	**Operations and maintenance**		477.7				39.1				6.9	523.8
2.1	*Materials for current use*											
2.2	*Maintenance and repair*											
2.3	*Purchased services*											
2.4	*Other*											
3.	**Procurement and construction (investments)**		247.0				31.2					278.3
3.1	*Procurement*											
3.1.1	Aircraft and engines		241.6									241.6
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											
3.1.5	Armoured vehicles											
3.1.6	Artillery											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		5.4				31.2					36.6
4. Research and development											
4.1 Basic and applied research		1.1									
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**1 909.6**				**138.5**				**14.1**	**2 062.2**

Notes:

1. Without pension, funded by the Ministry of Finance and/or the Pension Insurance Institute for Wage and Salary Earners, expenditures reserve personnel are under section 1.1 (Conscripts); costs for civilian personnel are included in section 1.2 (Active military personnel); approximately 418 million in pensions funded by the Ministry of Finance are under section 1.5 (Military pensions).

Belarus

[Original: Russian]
[24 April 2013]

Fiscal year: 2012

National currency and unit of measure: Belarusian roubles

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support: Administration (6)	Central support: Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
1.	**Operating costs**	–	3 233 240 683.0	–	1 132 302 066.0	–	–	61 243 580.0	1 296 508 067.2	–	–	201 191.9	–	5 723 495 588.1	–
1.1.	*Personnel*	–	1 792 422 319.5	–	594 250 918.9	–	–	56 872 350.2	945 668 099.5	–	–	201 191.9	–	3 389 414 880.1	–
1.1.1	Conscripts	–	14 058 858.3	–	6 835 304.5	–	–	–	5 055 279.3	–	–	–	–	25 949 442.1	–
1.1.2	Other military personnel, including reserves	–	875 742 300.0	–	425 778 904.9	–	–	48 387 287.1	797 833 652.7	–	–	201 191.9	–	2 147 943 336.6	–
1.1.3	Civilian personnel	–	902 621 161.2	–	161 636 709.5	–	–	8 485 063.1	142 779 167.5	–	–	–	–	1 215 522 101.3	–
1.2	*Operations and maintenance*	–	1 440 818 363.5	–	538 051 147.1	–	–	4 371 229.8	350 839 967.7	–	–	–	–	2 334 080 708.1	–
1.2.1	Materials for current use	–	521 548 951.4	–	336 578 540.4	–	–	857 113.0	184 366 594.4	–	–	–	–	1 043 351 199.2	–
1.2.2	Maintenance and repair	–	350 876 912.0	–	181 989 717.7	–	–	469 726.4	57 467 112.3	–	–	–	–	590 803 468.4	–
1.2.3	Purchased services	–	517 351 271.1	–	16 115 009.5	–	–	1 936 989.8	99 706 145.9	–	–	–	–	635 109 416.3	–
1.2.4	Rent costs	–	–	–	–	–	–	–	–	–	–	–	–	–	–
1.2.5	Other	–	51 041 229.0	–	3 367 879.5	–	–	1 107 400.6	9 300 115.1	–	–	–	–	64 816 624.2	–
2.	**Procurement and construction**	–	341 589 569.8	–	645 412 818.8	–	–	88 645 903.7	132 852 361.6	–	–	–	–	1 208 500 653.9	–
2.1	*Procurement*	–	299 967 805.6	–	644 888 116.2	–	–	91 586.2	41 488 802.4	–	–	–	–	986 436 310.4	–
2.1.1	Aircraft and engines	–	–	–	–	–	–	–	–	–	–	–	–	–	–

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support: Administration (6)	Central support: Command (7)	Military assistance: Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.2 Missiles, including conventional warheads	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.1.3 Nuclear warheads and bombs	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.1.4 Ships and boats	–	–	–	–	–	–	–	1 500 000.0	–	–	–	–	1 500 000.0	–
2.1.5 Armoured vehicles	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.1.6 Artillery	–	3 247 962.3	–	–	–	–	–	–	–	–	–	–	3 247 962.3	–
2.1.7 Other ordnance and ground force weapons	–	–	–	624 924 002.4	–	–	–	2 538 876.9	–	–	–	–	627 462 879.3	–
2.1.8 Ammunition	–	15 446 297.6	–	50 000.0	–	–	–	–	–	–	–	–	15 496 297.6	–
2.1.9 Electronics and communications	–	183 010 820.3	–	182 043.1	–	–	82 131.5	3 791 579.7	–	–	–	–	187 066 574.6	–
2.1.10 Non-armoured vehicles	–	47 987 385.9	–	–	–	–	–	21 741 746.9	–	–	–	–	69 729 132.8	–
2.1.11 Other	–	50 275 339.5	–	19 732 070.7	–	–	9 454.7	11 916 598.9	–	–	–	–	81 933 463.8	–
2.2 Construction	–	41 621 764.2	–	524 702.6	–	–	88 554 317.5	91 363 559.2	–	–	–	–	222 064 343.5	–
2.2.1 Airbases, airfields	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.2 Missile sites	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.3 Naval bases and facilities	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.4 Electronics, etc.	–	32 320 301.8	–	–	–	–	–	–	–	–	–	–	32 320 301.8	–
2.2.5 Personnel facilities	–	–	–	–	–	–	15 405 221.6	23 734 077.9	–	–	–	–	39 139 299.5	–
2.2.6 Medical facilities	–	–	–	–	–	–	53 478 300.6	–	–	–	–	–	53 478 300.6	–
2.2.7 Training facilities	–	–	–	–	–	–	564 544.0	–	–	–	–	–	564 544.0	–
2.2.8 Warehouses, depots, etc.	–	8 681 740.1	–	–	–	–	8 368 913.6	1 249 916.3	–	–	–	–	18 300 57.0	–

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support: Administration (6)	Central support: Command (7)	Military assistance: Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.2.9 Command and administration facilities	–	–	–	524 702.6	–	–	4 759 094.0	–	–	–	–	–	5 283 796.6	–
2.2.10 Fortifications	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.11 Shelters	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.12 Land	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.2.13 Other	–	619 722.3	–	–	–	–	5 978 243.7	66 379 565.0	–	–	–	–	72 977 531.0	–
3. Research and development	–	32 726 804.1	–	4 374 191.9	–	–	–	2 000 000.0	–	–	–	–	39 100 996.0	–
3.1 Basic and applied research	–	282 636.8	–	–	–	–	–	2 000 000.0	–	–	–	–	2 282 636.8	–
3.2 Development, testing and evaluation	–	32 444 167.3	–	4 374 191.9	–	–	–	–	–	–	–	–	36 818 359.2	–
Total (1+2+3)	–	**3 607 557 056.9**	–	**1 782 089 076.7**	–	–	**149 889 483.7**	**1 431 360 428.8**	–	–	**201 191.9**	–	**6 971 097 238.0**	–

Bulgaria

[Original: English]
[21 March 2013]

Fiscal year: 2012

National currency and unit of measure: leva

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		231 983 855	64 134 367	126 470 556	253 761 376	25 412 506					702 374 275
1.1 Conscripts											
1.2 Active military personnel		223 465 478	59 131 570	118 740 347	157 891 865	14 270 187					574 111 062
1.3 Reserves					34 595						34 595
1.4 Civilian personnel		8 518 377	5 002 797	7 730 209	95 834 916	11 142 319					128 228 618
1.5 Military pensions											
2. Operations and maintenance		10 049 977	31 387 160	60 873 203	151 215 053	88 708 336					341 622 114
2.1 Materials for current use		5 815 781	5 856 251	21 552 112	44 141 519	462 775					77 828 438
2.2 Maintenance and repair		286 269	385 170	7 605 604	4 485 952	176 324					12 939 319
2.3 Purchased services		901 001	2 275 384	13 938 570	52 026 612	10 984 405					80 125 972
2.4 Other		3 046 926	22 870 355	17 776 917	50 560 970	77 084 832					170 728 385
3. Procurement and construction (investments)		1 384 454	14 156 269	17 249 840	20 357 691	2 013 731					55 161 994
3.1 Procurement		745 086	14 153 491	17 051 170	12 797 876	542 083					45 289 716
3.1.1 Aircraft and engines			14 033 049	3 564 977							17 598 026
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		629 346	10 008								639 354

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition					3 100 095						3 100 095
3.1.9 Electronics and communications		14 700	28 930	13 405 548	5 075 089	278 830					18 803 096
3.1.10 Non-armoured vehicles					982 986	131 220					1 114 206
3.1.11 Other		101 040	81 504	80 645	3 639 707	132 033					4 034 939
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities			2 778								2 778
3.2.4 Personnel facilities		639 368		198 670	7 386 078	1 468 991					9 693 106
3.2.5 Training facilities					173 736	2 658					176 394
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research		2 533		1 320	79 843	15 000					98 686
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**243 420 819**	**109 677 795**	**204 594 919**	**425 413 963**	**116 149 573**					**1 099 257 070**

Burkina Faso

[Original: French]
[28 March 2013]

Fiscal year: 2012

National currency and unit of measure: CFA francs

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel											
1.1 Conscripts											
1.2 Active military personnel						59 681 297					59 681 297
1.3 Reserves											
1.4 Civilian personnel						206 466					206 466
1.5 Military pensions											
2. Operations and maintenance		420 000		357 000		4 782 371					5 559 371
2.1 Materials for current use		308 600		198 500		4 423 184					4 930 284
2.2 Maintenance and repair		78 400		158 000		184 787					421 187
2.3 Purchased services											
2.4 Other		33 000		500		174 400					207 900
3. Procurement and construction (investments)		4 365 115		465 500		5 141 094					9 971 709
3.1 Procurement				340 500		2 356 896					2 697 396
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition											
3.1.9 Electronics and communications						573 349					573 349
3.1.10 Non-armoured vehicles						859 000					859 000
3.1.11 Other				340 500		924 547					1 265 047
3.2 Construction		4 365 115		125 000		2 784 198					7 274 313
3.2.1 Airbases, airfields		4 221 526		40 000		2 784 198					7 054 724
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		143 589		85 000							228 589
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**4 785 115**		**822 500**		**69 811 228**					**75 418 843**

Explanatory remarks:

1. Personnel costs include the cost of all armed forces (army, air force and national gendarmerie) as well as military pensions.
2. Airbases include all barrack buildings (housing, command posts, administrative offices, infirmaries, gendarmerie offices and training grounds).

Canada

[Original: English]
[23 May 2013]

Fiscal year: 2011-2012 (from 1 April 2011 to 31 March 2012)

National currency and unit of measure: millions of Canadian dollars

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		3 051.5	1 317.7	1 524.7		3 567.3	2.0	6.0			9 469.2
1.1 Conscripts											
1.2 Active military personnel		1 907.5	765.5	1 036.1		1 653.0	2.0	0.7			5 364.8
1.3 Reserves		345.3	89.9	97.8		107.2					640.3
1.4 Civilian personnel		333.1	274.0	136.4		1 433.5		5.3			2 182.4
1.5 Military pensions		465.6	188.3	254.4		373.5					1 281.8
2. Operations and maintenance		2 247.8	982.7	1 803.8		2 233.6	5.8	15.3			7 288.9
2.1 Materials for current use		602.5	263.4	483.5		598.7	1.6				1 949.5
2.2 Maintenance and repair		387.6	169.4	311.0		385.1	1.0				1 254.2
2.3 Purchased services		1 008.8	441.0	809.5		1 002.4	2.6				3 264.4
2.4 Other		248.9	108.8	199.8		247.4	0.6	15.3			802.8
3. Procurement and construction (investments)		818.5	651.5	1 520.0		496.8					3 486.8
3.1 Procurement		659.8	553.8	1 438.9		418.2					3 070.7
3.1.1 Aircraft and engines			0.7	1 101.4		0.2					1 102.3
3.1.2 Missiles, including conventional warheads			17.8	2.3							20.1
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			394.2			1.4					395.5
3.1.5 Armoured vehicles		98.3									98.3
3.1.6 Artillery		28.6									28.6
3.1.7 Other ordnance and ground force weapons		204.0				1.6					205.6

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		177.7	15.8	57.8							251.2
3.1.9 Electronics and communications		64.2	17.7	209.2		212.6					503.7
3.1.10 Non-armoured vehicles		35.7	9.0	19.0		14.2					77.8
3.1.11 Other		51.3	98.7	49.3		188.2					387.5
3.2 Construction		158.8	97.7	81.1		78.5					416.1
3.2.1 Airbases, airfields				26.1		10.6					36.7
3.2.2 Naval bases and facilities			97.1								97.1
3.2.3 Electronics facilities				1.4		1.4					2.8
3.2.4 Personnel facilities		15.7		2.2		13.5					31.4
3.2.5 Training facilities		48.2		1.9		4.8					54.9
3.2.6 Other		94.8	0.5	49.5		48.2					193.0
4. Research and development						362.5					362.5
4.1 Basic and applied research											
4.2 Development, testing and evaluation						362.5					362.5
5. Total (1+2+3+4)		**6 117.8**	**2 951.8**	**4 848.5**		**6 660.2**	**7.8**	**21.3**			**20 607.4**

Note: Owing to rounding, figures may not add up to the totals shown.

Cyprus

[Original: English]
[11 April 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs	Force group: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditures (13)	Civil defence (14)
1. Operating costs														
1.1 Personnel													220.71	
1.1.1 Conscripts														
1.1.2 Other military personnel, including reserves														
1.1.3 Civilian personnel														
1.2 Operations and maintenance													55.34	
1.2.1 Materials for current use														
1.2.2 Maintenance and repair														
1.2.3 Purchased services														
1.2.4 Rent costs														
1.2.5 Other														
2. Procurement and construction														
2.1 Procurement													34.67	
2.1.1 Aircraft and engines														
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles														
2.1.6 Artillery														

Resource costs	Force group: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditures (13)	Civil defence (14)
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition														
2.1.9 Electronics and communications														
2.1.10 Non-armoured vehicles														
2.1.11 Other														
2.2 Construction													11.90	
2.2.1 Airbases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities														
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration facilities														
2.2.10 Fortification														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other														
3. Research and development														
3.1 Basic and applied research														
3.2 Development, testing and evaluation														
4. Total (1+2+3)													**322.62**	

Notes:

1. The revised budget includes pensions, allowances and civil personnel wages.
2. Blank cells indicate that the amount is nil or negligible or given under another force group or a higher resource-cost category.
3. Civil defence is funded by outlays of the Ministry of the Interior and is not included in the defence budget.

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel				220.71
2. Operations				55.34
3. Procurement and construction				46.57
4. Total				**322.62**

Note: There is no separate budget for the three armed services.

Czech Republic

[Original: English]
[23 May 2013]

Fiscal year: 2012

National currency and unit of measure: Czech koruny

Force groups					
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
1. Personnel	6 950 732.00		2 799 813.00	13 294 865.00	23 045 410.00
2. Operations and maintenance	1 239 261.00		1 330 638.00	7 684 848.00	10 254 747.00
3. Procurement and construction	3 584 648.00		1 985 486.00	2 238 858.00	7 808 992.00
4. Research and development	32.00			395 829.00	395 861.00
5. Other					
6. Total (1+2+3+4+5)	**11 774 673.00**		**6 115 937.00**	**23 614 400.00**	**41 505 010.00**

Denmark

[Original: English]
[3 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of Danish kroner

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		2 825	1 248	1 257		4 415	568			2 271	12 584
1.1 Conscripts		311	17	18							346
1.2 Active military personnel		2 400	997	1 193		2 158	568				7 316
1.3 Reserves											
1.4 Civilian personnel		114	234	46		2 257					2 651
1.5 Military pensions										2 271	2 271
2. Operations and maintenance						9 790	1 198				10 988
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other						9 790	1 198				10 988
3. Procurement and construction (investments)						2 045					2 045
3.1 Procurement						2 045					2 045
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other						2 045					2 045
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 825**	**1 248**	**1 257**		**16 250**	**1 766**			**2 271**	**25 617**

Note: Based upon the latest estimates for 2012, defence expenditures constituted 1.41 per cent of the gross national product.

Estonia

[Original: English]
[30 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other forces (5)	Central support and command: Support (6)	Central support and command: Command (7)	Total military expenditure (13)
1.	**Operating costs**		63 897.87	6 438.91	9 914.48	50 784.46	17 084.03	40 070.47	188 190.21
1.1	*Personnel*		39 954.06	4 774.05	5 768.70	17 871.48	14 447.12	12 594.40	95 409.81
1.1.1	Conscripts						6 029.40	646.95	6 676.34
1.1.2	Other military personnel, including reserves		27 162.01	4 049.06	4 769.65	11 272.82	4 385.17	4 764.15	56 402.85
1.1.3	Civilian personnel		12 792.05	724.99	999.05	6 598.66	4 032.56	7 183.31	32 330.62
1.2	*Operations and maintenance*		23 943.81	1 664.87	4 145.78	32 912.97	2 636.91	27 476.07	92 780.40
1.2.1	Materials for current use		2 115.81	248.46	358.25	10 076.10	1 025.19	1 895.89	15 719.70
1.2.2	Maintenance and repair		3 593.61	424.05	526.97	14 908.89	417.64	1 196.78	21 067.94
1.2.3	Purchased services		8 483.38	640.90	768.69	1 655.15	447.72	8 157.64	20 153.48
1.2.4	Rent costs		42.73	4.12	1 046.37	1 878.13	202.58	45.20	3 219.12
1.2.5	Other		9 708.27	347.35	1 445.51	4 394.70	543.78	16 180.56	32 620.16
2.	**Procurement and construction**		38.30	75.01	289.98	69 355.61	16 336.14	64 433.44	150 528.47
2.1	*Procurement*					61 999.99	15 870.00	38 112.54	115 982.53
2.1.1	Aircraft and engines								
2.1.2	Missiles, including conventional warheads								
2.1.3	Nuclear warheads and bombs								
2.1.4	Ships and boats					3 993.07			3 993.07
2.1.5	Armoured vehicles					1.68		7 575.29	7 576.97
2.1.6	Artillery								
2.1.7	Other ordnance and ground forces weapons					60.34		4 334.34	4 394.67
2.1.8	Ammunition					26 266.85		2 120.19	28 387.04

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other forces (5)	Central support and command: Support (6)	Central support and command: Command (7)	Total military expenditure (13)
2.1.9 Electronics and communications					6 929.51		23 587.15	30 516.66
2.1.10 Non-armoured vehicles								
2.1.11 Other					24 748.54	15 870.00	495.57	41 114.11
2.2 Construction		38.30	75.01	289.98	7 355.63	466.14	26 320.90	34 545.94
2.2.1 Airbases, airfields								
2.2.2 Missile sites								
2.2.3 Naval bases and facilities								
2.2.4 Electronics, etc.		20.62	55.23	164.41	1 716.47	5.22	1 682.21	3 644.16
2.2.5 Personnel facilities								
2.2.6 Medical facilities								
2.2.7 Training facilities								
2.2.8 Warehouses, depots, etc.								
2.2.9 Command and administration facilities								
2.2.10 Fortifications								
2.2.11 Shelters								
2.2.12 Land							570.00	570.00
2.2.13 Other		17.69	19.78	125.56	5 639.15	460.93	24 068.69	30 331.79
3. Research and development					60.40		1 098.35	1 158.74
3.1 Basic and applied research					60.40		1 098.35	1 158.74
3.2 Development, testing and evaluation								
4. Total (1+2+3)		**63 936.17**	**6 513.92**	**10 204.46**	**120 200.47**	**33 420.17**	**105 602.25**	**339 877.43**

Germany

[Original: English]
[8 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		3 078.30	734.70	1 748.10		6 818.60				4 930.90	17 310.60
1.1 Conscripts		191.50	32.00	68.20		168.70					460.40
1.2 Active military personnel		2 707.00	581.10	1 335.00		3 101.10				4 071.50	11 795.70
1.3 Reserves											
1.4 Civilian personnel		179.80	121.60	344.90		3 548.80				859.40	5 054.50
1.5 Military pensions											
2. Operations and maintenance		1 941.70	1 805.00	1 413.30		4 142.60				982.50	10 285.10
2.1 Materials for current use		552.60	39.50	54.10		385.80					1 032.00
2.2 Maintenance and repair		703.60	1 552.50	732.60		330.60					3 319.30
2.3 Purchased services		314.00	10.60	125.80		1 092.70					1 543.10
2.4 Other		371.50	202.40	500.80		2 333.50				982.50	4 390.70
3. Procurement and construction (investments)		1 331.30	617.30	2 586.40		1 519.30				0.00	6 054.30
3.1 Procurement		1 001.30	513.00	2 447.40		1 301.60					5 263.30
3.1.1 Aircraft and engines		97.60	69.80	2 180.80		178.90					2 527.10
3.1.2 Missiles, including conventional warheads		0.60		69.80		72.20					171.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats		0.30	375.10			331.20					706.60
3.1.5 Armoured vehicles		331.90		1.20		123.50					456.60
3.1.6 Artillery		40.80									40.80
3.1.7 Other ordnance and ground force weapons		45.00	0.10	5.00							50.10

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		105.80	9.90	39.30		105.10					260.10
3.1.9 Electronics and communications		114.10	17.00	82.20		60.00					273.30
3.1.10 Non-armoured vehicles		150.60	5.80	42.80		77.30					276.50
3.1.11 Other		114.60	6.90	26.30		353.40					501.20
3.2 Construction		330.00	104.30	139.00		217.70					791.00
3.2.1 Airbases, airfields		2.60	1.30	32.30		0.10					36.30
3.2.2 Naval bases and facilities			13.60								13.60
3.2.3 Electronics facilities		2.00	0.20	3.30		1.10					6.60
3.2.4 Personnel facilities		168.00	2.30	19.30		68.90					258.50
3.2.5 Training facilities		82.20	65.90	10.40		50.00					208.50
3.2.6 Other		75.20	21.00	71.10		164.40					331.70
4. Research and development		312.80	139.80	417.50		15.00					885.10
4.1 Basic and applied research		30.60	13.70	191.00							235.30
4.2 Development, testing and evaluation		282.20	126.10	226.50		15.00					649.80
5. Total (1+2+3+4)		**6 664.10**	**3 296.80**	**6 165.30**		**12 495.50**				**5 913.40**	**34 535.10**

Notes:

1. Total military expenditures in 2012 were equal to 1.31 per cent of the gross domestic product of Germany.
2. Information on the defence budget for 2013 is available from the website of the Federal Ministry of Defence (www.bmvg.de).
3. Background information relating to the security and defence policy of the Federal Republic of Germany is freely accessible from the websites of the Government of the Federal Republic of Germany(www.bundesregierung.de), the Federal Foreign Office (www.auswaertiges-amt.de), the Bundeswehr (www.bundeswehr.de) and the Federal Ministry of Defence (www.bmvg.de).

India

[Original: English]
[14 May 2013]

Fiscal year: 2011-2012

National currency and unit of measure: rupees (in crores)

Force group / *Resource costs*	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total military expenditures*
1. Personnel	44 586.34	4 508.07	7 531.83		56 626.24
2. Operations and maintenance	12 100.68	3 223.03	2 310.26		17 633.97
3. Procurement and construction	27 394.27	23 384.22	35 771.92		86 550.41
4. Research and development					
5. Other				9 893.84	9 893.84
6. Total (1+2+3+4+5)	**84 081.29**	**31 115.32**	**45 614.01**	**9 893.84**	**170 704.46**

Italy

[Original: English]
[27 April 2013]

Fiscal year: 2012

National currency and unit of measure: millions of euros

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (carabinieri) (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		5 086.65	1 823.13	2 515.40	446.37	5 038.30					14 909.84
1.1 Conscripts											
1.2 Active military personnel		5 085.78	1 822.71	2 515.09	441.29	384.00					10 248.94
1.3 Reserves											
1.4 Civilian personnel		0.87	0.41	0.31	1.13	1 062.00					1 064.64
1.5 Military pensions					3.95	3 592.00					3 596.26
2. Operations and maintenance		707.00	338.00	535.00	22.00	611.00					2 213.00
2.1 Materials for current use		179.00	67.00	131.00	9.00	65.00					451.00
2.2 Maintenance and repair		123.10	75.04	138.94	4.52	65.00					406.58
2.3 Purchased services		84.03	31.51	46.62	3.80	85.00					250.65
2.4 Other		404.90	195.73	265.61	8.71	481.00					1 355.72
3. Procurement and construction (investments)		335.00	340.00	388.00	3.00	908.00					1 973.00
3.1 Procurement		356.00	314.00	380.00		815.00					1 865.00
3.1.1 Aircraft and engines		112.00	10.00	233.00		649.00					1 004.00
3.1.2 Missiles, including conventional warheads		62.00	22.00	17.00							102.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			247.00								247.00
3.1.5 Armoured vehicles		17.00									17.00
3.1.6 Artillery		18.00									18.00
3.1.7 Other ordnance and ground force weapons		21.00	5.00	1.00							26.00
3.1.8 Ammunition		3.25	1.44	22.55							27.41

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (carabinieri) (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications		32.01	5.71	89.75		166.00					293.57
3.1.10 Non-armoured vehicles		5.91									5.91
3.1.11 Other		22.28									22.28
3.2 Construction		41.00	48.00	25.00	3.00	93.00					210.00
3.2.1 Airbases, airfields				24.76							24.76
3.2.2 Naval bases and facilities			48.45								48.45
3.2.3 Electronics, etc.											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		41.00			3.00	93.00					136.00
4. Research and development		15.30	4.40	10.13	0.07	63.00					92.43
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**6 144.14**	**2 504.89**	**3 448.30**	**470.81**	**6 620.14**					**19 188.27**

Simplified reporting form

	Land forces	Naval forces	Air forces	Other military forces (carabinieri)	Total military expenditures
1. Personnel	5 086.65	1 823 13	2 515.40	446.37	9 871.54
2. Operation and maintenance	707.00	338.00	535.00	22.00	1 602.05
3. Procurement and construction (investments)	335.00	340.00	388.00	3.00	1 064.64
4. Research and development	15.30	4.40	10.13	0.07	29.90
5. Total (1+2+3+4)	**6 144.14**	**2 504.89**	**3 448.30**	**470.81**	**12 568.13**

Japan

[Original: English]
[14 June 2013]

Fiscal year: 2012

National currency and unit of measure: hundreds of millions of Japanese yen

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		11 977.00	3 946.00	3 791.00		962.00	26.00				20 701.00
1.1	*Conscripts*											
1.2	*Active military personnel*		9 769.00	3 208.00	3 060.00		190.00	23.00				16 251.00
1.3	*Reserves*		55.00	1.00	1.00							56.00
1.4	*Civilian personnel*		519.00	202.00	210.00		627.00					1 557.00
1.5	*Military pensions*		1 634.00	536.00	521.00		145.00	3.00				2 837.00
2.	**Operations and maintenance**		2 439.00	3 829.00	4 893.00		4 829.00	45.00				16 035.00
2.1	*Materials for current use*											
2.2	*Maintenance and repair*		1 303.00	2 838.00	3 958.00		279.00	12.00				8 390.00
2.3	*Purchased services*											
2.4	*Other*		1 136.00	992.00	935.00		4 550.00	33.00				7 645.00
3.	**Procurement and construction (investments)**		3 239.00	3 302.00	1 749.00		479.00	1.00			3.00	8 772.00
3.1	*Procurement*		2 859.00	3 135.00	1 427.00		133.00	1.00				7 556.00
3.1.1	Aircraft and engines		337.00	520.00	91.00							948.00
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			1 861.00								1 861.00
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		657.00	395.00	230.00							1 283.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		1 865.00	359.00	1 106.00		133.00	1.00				3 463.00
3.2 Construction		380.00	167.00	321.00	0.00	346.00	0.00	0.00	0.00	3.00	1 217.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						944.00					944.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**17 654.00**	**11 078.00**	**10 433.00**		**7 214.00**	**71.00**			**3.00**	**46 453.00**

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Details may not add up to the totals due to rounding off.
3. Section 1 (Personnel) includes food for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan (187 billion yen for the fiscal year 2012) are included in the figures presented in column 6.
5. Undistributed spending is the amount appropriated by the Ministry of Finance for the reconstruction of Sapporo Hospital.
6. In addition to the amounts set out in the table above, there are expenses for the fiscal year 2012 related to the Special Action Committee on Okinawa (8.6 billion yen), the realignment of the United States Forces to reduce the burden on local communities (60 billion yen) and the special account for recovery from the great east-Japan earthquake (114 billion yen).
7. In accordance with the restructuring of the Ministry of Defence, the cost of holding the national security conference has not been included in the table above since the fiscal year 2008.

Latvia

[Original: English]
[17 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of lats

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		24.15	4.88	2.86	6.45	33.32					71.66
1.1	*Conscripts*											
1.2	*Active military personnel*		23.49	4.55	2.72	5.25	15.53					51.54
1.3	*Reserves*											
1.4	*Civilian personnel*		0.66	0.33	0.14	1.20	10.46					12.79
1.5	*Military pensions*						7.33					7.33
2.	**Operations and maintenance**		10.60	3.83	4.00	1.08	26.56					46.07
2.1	*Materials for current use*		4.14	0.83	0.70	0.40	2.98					9.05
2.2	*Maintenance and repair*		0.15			0.01	4.66					4.82
2.3	*Purchased services*		0.23	0.18	0.10	0.04	6.43					6.98
2.4	*Other*		6.08	2.82	3.20	0.63	12.49					25.22
3.	**Procurement and construction (investments)**		5.92	11.06	18.55	1.49	3.67					40.69
3.1	*Procurement*		4.77	11.06	4.07	0.68	2.29					22.87
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			10.36								10.36
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons		2.16									2.16

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		1.82	0.53		0.66	1.01					4.02
3.1.9 Electronics and communications		0.79	0.17	4.07	0.02	1.10					6.15
3.1.10 Non-armoured vehicles						0.18					0.18
3.1.11 Other											
3.2 Construction		1.15		14.48	0.81	1.38					17.82
3.2.1 Airbases, airfields				14.48							14.48
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities						0.05					0.05
3.2.4 Personnel facilities		0.64			0.16	0.04					0.84
3.2.5 Training facilities		0.04			0.01	0.01					0.06
3.2.6 Other		0.47			0.64	1.28					2.39
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**40.67**	**19.77**	**25.41**	**9.02**	**63.55**					**158.42**

Lithuania

[Original: English]
[3 June 2013]

Fiscal year: 2012

National currency and unit of measure: millions of litas

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		166.90	29.50	54.90	203.70	97.60		21.60			574.20
1.1	*Conscripts*					0.80						0.80
1.2	*Active military personnel*		148.90	26.60	51.00	150.80	61.60					460.50
1.3	*Reserves*		13.40			0.10	0.00					13.50
1.4	*Civilian personnel*		4.60	2.90	3.90	30.50	36.00					77.90
1.5	*Military pensions*					21.50						21.50
2.	**Operations and maintenance**		21.80	9.60	39.40	63.10	42.10		18.70			194.70
2.1	*Materials for current use*		11.00	3.10	8.20	16.10	3.30		6.40			48.10
2.2	*Maintenance and repair*		3.00	3.10	18.00	9.70	1.50		1.40			36.70
2.3	*Purchased services*		2.30	2.50	3.10	17.50	4.10		7.30			36.80
2.4	*Other*		5.50	0.90	10.10	19.80	33.20		3.60			73.10
3.	**Procurement and construction (investments)**		2.20	56.00	8.30	38.20	9.30					114.00
3.1	*Procurement*		0.70	55.70	2.60	35.20	7.70					101.90
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			53.60								53.60
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											10.50
3.1.8	Ammunition											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications		0.60	2.00	1.70	4.30	7.30					15.90
3.1.10 Non-armoured vehicles				0.80	18.70						19.50
3.1.11 Other		0.10	0.10	0.10	1.70	0.40					2.40
3.2 Construction		1.50	0.30	5.70	3.00	1.60					12.10
3.2.1 Airbases, airfields				3.10							3.10
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities				0.40	0.90	0.40					1.70
3.2.4 Personnel facilities											
3.2.5 Training facilities					1.30						1.30
3.2.6 Other				2.20	0.80	1.20					6.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**190.90**	**95.10**	**102.60**	**305.00**	**149.00**		**40.30**			**882.90**

Malaysia

[Original: English]
[16 May 2013]

Fiscal year: 2012

National currency and unit of measure: ringgit

	Land forces	*Naval forces*	*Air forces*	*Other military forces*	*Total*
1. Personnel	3 036 300 992.17	645 075 752.39	691 082 424.24	632 668 419.93	5 005 127 588.73
2. Operations and maintenance	1 252 166 804.29	1 251 432 260.86	1 472 627 651.63	364 818 778.55	4 341 045 495.33
3. Procurement and construction	292 930 631.62	37 275 219.01	86 961 952.51	11 499 186.51	428 666 989.65
4. Research and development					
5. Others					
6. Total (1+2+3+4+5)	**4 581 398 428.08**	**1 933 783 232.26**	**2 250 672 028.38**	**1 008 986 384.99**	**9 774 840 073.71**

Mexico

[Original: English]
[16 May 2013]

Fiscal year: 2012

National currency and unit of measure: Mexican pesos

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		40 578 388 854.00	13 804 600 997.00	2 346 716 562.00							56 729 706 413.00
1.1	*Conscripts*											
1.2	*Active military personnel*		40 495 272 574.00	13 691 514 490.00	2 346 634 032.00							56 533 421 096.00
1.3	*Reserves*											
1.4	*Civilian personnel*		83 116 280.00	113 086 507.00	82 530.00							196 285 317.00
1.5	*Military pensions*											
2.	**Operations and maintenance**		528 354 538.00	5 284 284 124.00	672 934 039.00							6 485 572 701.00
2.1	*Materials for current use*		161 787 707.00	2 755 822 615.00	3 510 089.00							2 921 120 411.00
2.2	*Maintenance and repair*		267 734 890.00	848 430 222.00	627 828 376.00							1 743 993 488.00
2.3	*Purchased services*			43 109 798.00								43 109 798.00
2.4	*Other*		98 831 941.00	1 636 921 489.00	41 595 574.00							1 777 349 004.00
3.	**Procurement and construction (investments)**		2 225 103 932.00	2 160 926 626.00	921 927 354.00							5 307 957 912.00
3.1	*Procurement*		726 644 934.00	1 236 602 816.00	921 927 354.00							2 885 175 104.00
3.1.1	Aircraft and engines			150 164 277.00	921 927 354.00							1 072 091 631.00
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			254 452 488.00								254 452 488.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.5 Armoured vehicles			59 536 933.00								59 536 933.00
3.1.6 Artillery			8 689 855.00								8 689 855.00
3.1.7 Other ordnance and ground force weapons		20 566 817.00	39 796 631.00								60 363 448.00
3.1.8 Ammunition			77 854 489.00								77 854 489.00
3.1.9 Electronics and communications		548 100 704.00	234 544 754.00								782 645 458.00
3.1.10 Non-armoured vehicles		157 977 413.00	184 922 243.00								342 899 656.00
3.1.11 Other			226 641 146.00								226 641 146.00
3.2 Construction		1 498 458 998.00	924 323 810.00								2 422 782 808.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities			65 262 046.00								65 262 046.00
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		1 497 555 342.00	477 548 947.00								1 975 104 289.00
3.2.5 Training facilities			173 229 087.00								173 229 087.00
3.2.6 Other		903 656.00	208 283 730.00								209 187 386.00
4. Research and development			157 347 799.00								157 347 799.00
4.1 Basic and applied research			157 347 799.00								157 347 799.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**43 331 847 324.00**	**21 407 159 546.00**	**3 941 577 955.00**							**68 680 584 825.00**

Montenegro

[Original: English]
[10 May 2013]

Fiscal year: 2012

National currency and unit of measure: euros

Resource costs	*Force groups*	*Army (1)*	*Central support administration and command (2)*
1.	**Personnel**	22 211 989.18	3 773 035.04
1.2	*Active military personnel*	20 096 376.22	2 413 610.30
1.4	*Civilian personnel*	2 115 612.96	1 359 424.74
2.	**Operations and maintenance**	4 223 448.59	1 327 573.87
2.1	*Materials for current use*	1 866 478.47	89 378.51
2.2	*Maintenance and repair*	967 777.93	596 897.57
2.3	*Purchased services*	1 389 192.19	641 297.79
2.4	*Other*		
3.	**Procurement and construction (investments)**	2 471 926.94	17 000.00
3.1	*Procurement*	2 259 480.92	17 000.00
3.1.1	Aircraft and engines	202 462.00	
3.1.2	Missiles, including conventional warheads		
3.1.3	Nuclear warheads and bombs		
3.1.4	Ships and boats	1 000 000.00	
3.1.5	Armoured vehicles		
3.1.6	Artillery		
3.1.7	Other ordnance and ground force weapons		
3.1.8	Ammunition		
3.1.9	Electronics and communications	1 057 018.92	17 000.00
3.1.10	Non-armoured vehicles		
3.1.11	Other		
3.2	*Construction*	212 446.02	
3.2.1	Air bases, airfields		
3.2.2	Naval bases and facilities		
3.2.3	Electronics facilities		
3.2.4	Personnel facilities		
3.2.5	Training facilities		
3.2.6	Other	14 428.02	
4.	**Research and development**		
4.1	*Basic and applied research*		

Resource costs	Force groups: Army (1)	Central support administration and command (2)
4.2 Development, testing and evaluation		
5. Other	1 491 351.16	1 147 046.68
6. Total (1+2+3+4+5)	**30 200 697.87**	**6 264 655.59**
7. Grand total	**36 465 353.39**	

	Land, naval and air forces	Civilian, administration and command	Total
1. Personnel	20 096 376.22	5 888 648.00	25 985 024.22
2. Operations and maintenance	4 223 448.59	1 327 573.87	5 551 022.46
3. Procurement and construction (investments)	2 273 908.94	17 000.00	2 290 908.94
4. Research and development			
5. Total	**30 200 697.80**	**6 264 655.59**	**36 465 353.39**

Netherlands

[Original: English]
[30 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of euros

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		989 598	517 072	419 010	291 460	2 325 020	1 254	41 174	1 803		4 586 391
1.1 Conscripts											
1.2 Active military personnel		869 053	395 462	368 335	262 066	339 733	1 254	41 174	1 803		2 278 880
1.3 Reserves											
1.4 Civilian personnel		120 545	121 610	50 675	29 394	402 288					724 512
1.5 Military pensions						1 582 999					1 582 999
2. Operations and maintenance		287 679	150 312	236 677	94 113	1 136 507	348	122 603	1 465		2 029 704
2.1 Materials for current use		1 089	887	10 824	3 715	112 724		10 740			139 978
2.2 Maintenance and repair		68 386	20 043	50 969	7 197	135 385		14 362			296 342
2.3 Purchased services				55 248							55 248
2.4 Other		218 204	129 382	119 636	83 201	888 398	348	97 501	1 465		1 538 135
3. Procurement and construction (investments)			4 591	6 191	6 753	1 339 873	289	21 795	500		1 379 992
3.1 Procurement											
3.1.1 Aircraft and engines						287 027					287 027
3.1.2 Missiles, including conventional warheads						16 602					16 602
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats						247 376					247 376
3.1.5 Armoured vehicles						141 131					141 131
3.1.6 Artillery						148					148
3.1.7 Other ordnance and ground force weapons						2 801					2 801

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition				632	1 145	66 647		411			68 835
3.1.9 Electronics and communications						-					
						67 749					67 749
3.1.10 Non-armoured vehicles			4 591	5 559	5 608	87 867					103 625
3.1.11 Other						123 658	289	21 384	500		145 831
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						298 867					298 867
4. Research and development						70 663					70 663
4.1 Basic and applied research						70 663					70 663
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)	**1 277 277**	**671 975**	**661 878**	**392 326**	**4 872 063**	**1 891**	**185 572**	**3 768**		**8 066 750**	

Note: The figures in column 8 concern military missions under the mandates of the European Union and the North Atlantic Treaty Organization.

New Zealand

[Original: English]
[21 June 2013]

Fiscal year: 2011

National currency and unit of measure: millions of New Zealand dollars

	Land forces	*Naval forces*	*Air forces*	*Others*	*Total*
1. Personnel	377.47	212.79	191.95	42.52	824.72
2. Operations and maintenance	189.09	146.15	158.77	51.25	545.26
3. Procurement and construction (investments)	33.15	48.82	159.79	51.06	292.82
4. Research and development	1.57	3.23	1.57	0.42	6.78
5. Total (1+2+3+4)	**601.27**	**410.99**	**512.08**	**145.24**	**1 669.58**

Poland

[Original: English]
[30 April 2013]

Fiscal year: 2012

National currency and unit of measure: millions of zlotys

Force groups / Resource costs		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		2 638.8	567.9	1 269.3	585.0	10 048.5					15 109.6
1.1	*Conscripts*		21.4	2.4	4.8	0.0	7.3					35.8
1.2	*Active military personnel*		2 445.6	467.0	1 018.8	515.1	2 422.9					6 869.4
1.3	*Reserves*											
1.4	*Civilian personnel*		171.8	98.5	245.7	70.0	1 572.9					2 158.9
1.5	*Military pensions*						6 045.4					6 045.4
2.	**Operations and maintenance**		1 075.8	413.7	607.2	190.8	4 219.7					6 507.2
2.1	*Materials for current use*		355.5	123.4	281.1	74.1	546.2					1 380.3
2.2	*Maintenance and repair*		521.5	242.6	169.8	28.9	656.7					1 619.5
2.3	*Purchased services*		136.4	35.6	120.7	44.6	1 081.5					1 418.8
2.4	*Other*		62.4	12.1	35.6	43.2	1 935.3					2 088.6
3.	**Procurement and construction (investments)**		1 794.2	679.4	1 655.0	205.9	1 944.7					6 279.2
3.1	*Procurement*		1 517.7	577.6	1 345.7	135.7	1 351.8					4 928.4
3.1.1	Aircraft and engines		163.1	4.8	899.6	1.1	133.7					1 202.3
3.1.2	Missiles, including conventional warheads		122.1	276.9	5.3							404.3
3.1.3	Nuclear warheads and bombs											0.0
3.1.4	Ships and boats			64.0			3.4					67.3
3.1.5	Armoured vehicles		453.7			1.6	81.6					536.8
3.1.6	Artillery		49.5				3.4					52.9
3.1.7	Other ordnance and ground force weapons		296.9	9.9	16.0	40.7	174.8					538.4
3.1.8	Ammunition		142.2	2.5	33.5	2.4	30.3					211.0

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications		116.8	179.7	264.2	70.6	477.3					1 108.7
3.1.10 Non-armoured vehicles		101.3	27.2	121.5	8.1	238.9					497.0
3.1.11 Other		72.0	12.6	5.5	11.2	208.4					309.6
3.2 Construction		276.4	101.8	309.3	70.3	592.9					1 350.8
4. Research and development		242.1	1.0	0.6	0.0	170.0					413.8
4.1 Basic and applied research		242.1	1.0	0.6		170.0					413.8
4.2 Development, testing and evaluation											0.0
5. Total (1+2+3+4)		**5 750.8**	**1 662.0**	**3 532.1**	**981.8**	**16 382.9**					**28 309.8**

Portugal

[Original: English]
[9 May 2013]

Fiscal year: 2012

National currency and unit of measure: euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		379 522 532.21	175 465 766.63	128 970 173.96	561 400.00	80 097 325.98					**764 617 198.78**
1.1	*Conscripts*		114 795 459.19	19 487 868.43	27 099 963.45	561 400.00	2 456 603.10					**164 401 294.17**
1.2	*Active military personnel*		197 785 091.06	121 324 102.76	70 916 394.22		75 447 916.00					**465 473 504.04**
1.3	*Reserves*											
1.4	*Civilian personnel*		66 941 981.96	34 653 795.44	30 953 816.29		2 192 806.88					**134 742 400.57**
1.5	*Military pensions*											
2.	**Operations and maintenance**		83 743 810.00	71 188 842.85	52 710 035.18	295 575.00	80 186 237.41					**288 124 500.44**
2.1	*Materials for current use*		7 792 327.75	16 378 289.07	18 368 370.83	300.00	887 789.25					**43 427 076.90**
2.2	*Maintenance and repair*		11 461 549.16	16 955 685.90	10 758 049.69		1 576 965.81					**40 752 250.56**
2.3	*Purchased services*		17 564 789.87	18 485 868.45	11 656 606.64		9 733 784.75					**57 441 049.71**
2.4	*Other*		46 925 143.22	19 368 999.43	11 927 008.02	295 275.00	67 987 697.60					**146 504 123.27**
3.	**Procurement and construction (investments)**		59 358 952.46	84 323 020.02	88 500 817.13	18 600.00	209 480 050.39					**441 681 440.00**
3.1	*Procurement*		59 358 952.46	83 736 988.35	88 500 817.13	18 600.00	209 480 050.39					**441 095 408.33**
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		19 128.39	269 567.99	5 019 764.00	18 600.00	4 342.78					**5 331 403.16**
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		59 339 824.07	83 467 420.36	83 481 053.13		209 475 707.61					**435 764 005.17**
3.2 Construction			586 031.67								**586 031.67**
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other			586 031.67								**586 031.67**
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**522 625 294.67**	**330 977 629.50**	**270 181 026.27**	**875 575.00**	**369 763 613.78**					**1 494 423 139.22**

Republic of Moldova

[Original: English]
[28 March 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of lei

Resource costs	Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		62 323.6		20 383.3		84 624.9					167 331.8
1.1	*Conscripts*		2 611.6		226.3		517.7					3 355.8
1.2	*Active military personnel*		52 425.2		16 384.9		39 311.6					108 121.7
1.3	*Reserves*											
1.4	*Civilian personnel*		7 286.8		3 771.9		44 795.6					55 854.3
1.5	*Military pensions*											
2.	**Operations and maintenance**		21 256.3		4 416.0		56 501.1					82 173.4
2.1	*Materials for current use*		271.6		19.8		1 001.4					1 292.8
2.2	*Maintenance and repair*		1 162.7		908.4		428.4					2 499.5
2.3	*Purchased services*		11 421.0		2 327.8		12 043.4					25 792.2
2.4	*Other*		8 401.0		1 160.0		43 840.3					53 401.3
3.	**Procurement and construction (investments)**						960.0					960.0
3.1	*Procurement*											
3.1.1	Aircraft and engines											
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											
3.1.5	Armoured vehicles											
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											
3.1.8	Ammunition											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						960.0					960.0
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**83 579.9**		**24 799.3**		**142 086.0**					**250 465.2**

Romania

[Original: English]
[9 May 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of lei

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total expenditures (11)
1. Personnel		1 797 386	285 319	459 250		3 585 273					6 127 228
1.1 Conscripts											
1.2 Active military personnel		1 668 351	236 856	409 319		780 982					3 095 508
1.3 Reserves											
1.4 Civilian personnel		129 036	48 463	49 931		338 731					566 161
1.5 Military pensions						2 465 560					2 465 560
2. Operations and maintenance		195 175	66 291	156 711		349 879					768 055
2.1 Materials for current use		27 552	10 150	54 101		8 590					100 393
2.2 Maintenance and repair		6 493	3 346	11 280		4 495					25 614
2.3 Purchased services		8 866	2 249	3 172		8 877					23 164
2.4 Other		152 264	50 546	88 158		327 917					618 884
3. Procurement and construction (investments)		93 384	34 663	173 534		88 063					389 643
3.1 Procurement		85 839	29 169	163 885		24 274					303 167
3.1.1 Aircraft and engines			4 169	158 522		2 772					165 463
3.1.2 Missiles, including conventional warheads		1 995									1 995
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			23 362								23 362
3.1.5 Armoured vehicles		55 544									55 544
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		6 466				638					7 104

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total expenditures (11)
3.1.8 Ammunition		686	375	503		26					1 590
3.1.9 Electronics and communications		21 147	374	4 088		18 531					44 140
3.1.10 Non-armoured vehicles			888	773		2 265					3 926
3.1.11 Other						42					42
3.2. Construction		7 545	5 494	9 649		63 789					86 476
3.2.1 Airbases, airfields											
3.2.2 Naval base and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		7 545	5 494	9 649		63 789					86 476
4. Research and developpraent		246	57	91		8 789					9 183
4.1 Basic and applied research											
4.2 Development, testing and evaluation		246	57	91		8 789					9 183
5. Total (1+2+3+4)	**2 086 191**	**386 330**	**789 586**		**4 032 004**						**7 294 110**

Russian Federation

[Original: English]
[22 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of Russian roubles

Resource costs / Force groups		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		211 566.00	105 770.00	80 995.00	270 671.00	7 800.00			4 860.00	265 311.00	946 973.00
1.1	*Conscripts*					986.00				12.00		998.00
1.2	*Active military personnel*		122 872.00	59 988.00	56 786.00	238 845.00	5 177.00			1 827.00	265 311.00	750 806.00
1.3	*Reserves*											
1.4	*Civilian personnel*		88 694.00	45 782.00	24 209.00	30 840.00	2 623.00			3 021.00		195 169.00
1.5	*Military pensions*											
2.	**Operations and maintenance**		12 649.00	1 552.00	1 184.00	31 564.00	303 364.00			2 211.00		352 524.00
2.1	*Materials for current use*		5 289.00	147.00	288.00	11 523.00	206 077.00			841.00		224 165.00
2.2	*Maintenance and repair*		1 645.00	299.00	138.00	5 960.00	40 683.00			654.00		49 379.00
2.3	*Purchased services*		5 509.00	1 106.00	758.00	12 584.00	27 371.00			698.00		48 026.00
2.4	*Other*		206.00			1 497.00	29 233.00			18.00		30 954.00
3.	**Procurement and construction (investments)**		68 249.00	51 255.00	30 762.00	131 036.00	315.00			6 224.00		287 841.00
3.1	*Procurement*		68 249.00	51 255.00	30 762.00	100 347.00	78.00			1 317.00		252 008.00
3.1.1	Aircraft and engines			7 031.00	26 595.00	267.00				757.00		34 650.00
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			35 713.00		5 833.00						41 546.00

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.5 Armoured vehicles		3 641.00			557.00						4 198.00
3.1.6 Artillery		4 287.00	217.00		43.00						4 547.00
3.1.7 Other ordnance and ground force weapons		38 455.00			3 989.00						42 444.00
3.1.8 Ammunition		2 638.00	1 637.00	3 528.00	438.00						8 241.00
3.1.9 Electronics and communications		3 517.00	4 633.00	639.00	85 301.00				30.00		94 120.00
3.1.10 Non-armoured vehicles		15 711.00			2 724.00						18 443.00
3.1.11 Other			2 024.00		1 195.00				522.00		3 741.00
3.2 Construction					30 689.00	237.00			4 907.00		35 833.00
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities									2 550.00		2 550.00
3.2.5 Training facilities											
3.2.6 Other					30 689.00	237.00			2 357.00		33 283.00
4. Research and development		6 726.00	12 739.00	10 164.00	72 300.00				18.00		101 947.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**299 190.00**	**171 316.00**	**123 105.00**	**505 571.00**	**311 479.00**			**13 313.00**	**265 311.00**	**1 689 285.00**

Notes:

1. Section 1.2 (Active military personnel) includes reserves.
2. Column 5 (Other military forces) includes paramilitary forces (expenditures equal to 221,605 million roubles).

Senegal

[Original: French]
[29 May 2013]

Fiscal year: 2012

National currency and unit of measure: CFA francs

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	39 178 777 000	2 000 300 000	2 540 063 000	43 719 140 000
Military personnel	39 078 976 099	2 190 112 560	2 350 250 440	43 619 339 099
Civilian personnel	99 800 901	483 421 197		99 800 901
2. Operations and maintenance	13 629 858 546	668 254 738	1 137 694 785	15 435 808 069
Materials	834 301 000	19 266 931	9 196 099	862 764 030
Maintenance and repair	1 700 195 320	165 566 610	536 596 260	2 402 358 190
Rent costs	13 685 760			13 685 760
Other	11 081 676 466	483 421 197	592 902 426	12 158 000 089
3. Procurement and construction	4 163 000 000	3 500 000 000	250 000 000	7 913 000 000
Property assets	290 000 000			290 000 000
National defence installations	3 873 000 000			3 873 000 000
Acquisitions		3 500 000 000	250 000 000	3 750 000 000
4. Total (1+2+3)	**56 971 635 546**	**6 168 554 738**	**3 927 757 785**	**67 067 948 069**

Serbia

[Original: English]
[29 May 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of Serbian dinars

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		9 772 322	4 167 217		16 256 781					516 335	30 712 655
1.1 Conscripts		15 888	5 209		290 558						311 655
1.2 Active military personnel		6 892 921	2 940 459		11 423 585						21 256 965
1.3 Reserves											
1.4 Civilian personnel		2 863 513	1 221 549		4 542 638						8 627 700
1.5 Military pensions (including extra money to cover flat rentals for retired military personnel)										516 335	516 335
2. Operations and maintenance		2 234 114	786 195		13 951 772						16 972 081
2.1 Materials for current use		344 769	111 459		1 887 944						2 344 172
2.2 Maintenance and repair		356 805	414 414		1 080 875						1 852 094
2.3 Purchased services		496 765	208 606		3 386 095						4 091 466
2.4 Other		1 035 775	51 716		7 596 858						8 684 349
3. Procurement and construction (investments)					4 434 211						4 434 211
3.1 Procurement					2 902 590						2 902 590
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other						2 902 590					2 902 590
3.2 Construction						1 531 621					1 531 621
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronic facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						1 531 621					1 531 621
4. Research and development						257 900					257 900
4.1 Basic and applied research						257 900					257 900
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**12 006 436**		**4 953 412**		**34 900 664**				**516 335**	**52 376 847**

	Land forces	Naval forces	Air forces	Total
1. Personnel	9 772 322		4 167 217	13 939 539
2. Operations	2 234 114		786 195	3 020 309
3. Procurement				
4. Total (1+2+3)	**12 006 436**		**4 953 412**	**16 959 848**

Spain

[Original: Spanish]
[13 May 2013]

Fiscal year: 2012

National currency and unit of measure: euros

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	2 240 984.98	701 833.77	761 682.39	3 704 501.14
2. Operations	502 817.49	240 886.38	313 254.84	1 056 958.71
3. Procurement	544 938.93	298 743.24	1 552 720.53	2 396 402.70
4. Total (1+2+3)	**3 288 741.40**	**1 241 463.39**	**2 627 657.76**	**7 157 862.55**

Sweden

[Original: English]
[14 May 2013]

Fiscal year: 2012

National currency and unit of measure: Swedish kronor

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		3 742.00	2 215.00	2 489.00		4 484.00	1 011.00				13 941.00
1.1	*Conscripts*											
1.2	*Active military personnel*		2 711.00	1 488.00	1 631.00		2 898.00	693.00				9 421.00
1.3	*Reserves*											
1.4	*Civilian personnel*		1 031.00	727.00	858.00		1 586.00	318.00				4 520.00
1.5	*Military pensions*											
2.	**Operations and maintenance**		4 622.00	2 015.00	3 180.00		(718.00)	538.00				9 637.00
2.1	*Materials for current use*		475.00	187.00	399.00		541.00	110.00				1 712.00
2.2	*Maintenance and repair*		529.00	233.00	900.00		(950.00)	142.00				854.00
2.3	*Purchased services*		2 600.00	936.00	1 119.00		(1 674.00)	214.00				3 195.00
2.4	*Other*		1 018.00	659.00	762.00		1 365.00	72.00				3 876.00
3.	**Procurement and construction (investments)**		2 603.00	2 325.00	6 921.00		3 868.00					15 717.00
3.1	*Procurement*		2 534.00	2 291.00	6 846.00		3 846.00					15 517.00
3.1.1	Aircraft and engines		182.00		6 474.00							6 656.00
3.1.2	Missiles, including conventional warheads		54.00		44.00							192.00
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats			2 006.00			1.00					2 007.00
3.1.5	Armoured vehicles		514.00									514.00
3.1.6	Artillery		249.00	12.00								261.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.7 Other ordnance and ground force weapons		249.00									249.00
3.1.8 Ammunition											
3.1.9 Electronics and communications		73.00	179.00	304.00		3 155.00					3 711.00
3.1.10 Non-armoured vehicles		716.00		17.00							733.00
3.1.11 Other		497.00		7.00		690.00					1 194.00
3.2 Construction		69.00	34.00	75.00		22.00					200.00
3.2.1 Airbases, airfields				20.00							20.00
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		69.00	34.00	55.00		22.00					180.00
4. Research and development		145.00	188.00	202.00		209.00					744.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		145.00	188.00	202.00		209.00					744.00
5. Total (1+2+3+4)		**11 112.00**	**6 743.00**	**12 792.00**		**7 843.00**	**1 549.00**				**40 039.00**

Switzerland

[Original: English]
[14 May 2013]

Fiscal year: 2012

National currency and unit of measure: millions of Swiss francs

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		454.0		140.6		999.3					1 593.9
1.1 Conscripts		144.1		53.9		20.5					218.5
1.2 Active military personnel		309.9		86.7							396.6
1.3 Reserves											
1.4 Civilian personnel						978.8					978.8
1.5 Military pensions											
2. Operations and maintenance		234.3		77.7		305.7	118.5				736.2
2.1 Materials for current use						168.0					168.0
2.2 Maintenance and repair		147.1		67.3		36.6					251.0
2.3 Purchased services		15.3				51.2					66.5
2.4 Other		71.9		10.4		49.9	118.5				250.7
3. Procurement and construction		1 299.2		560.3		27.8					1 887.3
3.1 Procurement		1 158.4		452.6		0.2					1 611.2
3.1.1 Aircraft and engines				434.6							434.6
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		96.9									96.9
3.1.6 Artillery		105.8									105.8
3.1.7 Other ordnance and ground force weapons		311.9									311.9

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		72.0		18.0							90.0
3.1.9 Electronics and communications		164.1									164.1
3.1.10 Non-armoured vehicles		60.2									60.2
3.1.11 Other		347.5				0.2					347.7
3.2 Construction		140.8		107.7		27.6					276.1
3.2.1 Airbases, airfields				63.5							63.5
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities		49.7		44.2							93.9
3.2.6 Other		91.1				27.6					118.7
4. Research and development		37.9		10.3		40.0					88.2
4.1 Basic and applied research		3.4		1.7		4.6					9.7
4.2 Development, testing and evaluation		34.5		8.6		35.3					78.4
5. Total (1+2+3+4)		**2 025.4**		**788.9**		**1 372.8**	**118.5**				**4 305.6**

The former Yugoslav Republic of Macedonia

[Original: English]
[14 June 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of denars

Resource costs / Force groups		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperat (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1.	**Personnel**		2 476 497		263 103		1 431 526					4 171 126
1.1	*Conscripts*											
1.2	*Active military personnel*		2 456 606		253 193		959 120					3 668 919
1.3	*Reserves*											
1.4	*Civilian personnel*		19 891		9 910		358 406					388 207
1.5	*Military pensions*						114 000					114 000
2.	**Operations and maintenance**		374 060		66 849		633 980					1 074 889
2.1	*Materials for current use*		139 260		5 100		78 228					222 588
2.2	*Maintenance and repair*		27 331		11 212		66 959					105 502
2.3	*Purchased services*											
2.4	*Other*		207 469		50 537		488 793					746 799
3.	**Procurement and construction (investments)**		40 392		306 960		137 986					485 338
3.1	*Procurement*		40 392		306 960		11 000					358 352
3.1.1	Aircraft and engines				306 960							306 960
3.1.2	Missiles, including conventional warheads											
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats											
3.1.5	Armoured vehicles											
3.1.6	Artillery		11 211									11 211
3.1.7	Other ordnance and ground force weapons		12 811									12 811

Resource costs / Force groups	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.8 Ammunition		13 208									13 208
3.1.9 Electronics and communications		3 162				11 000					14 162
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Airbases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						126 986					126 986
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 890 949**		**636 912**		**2 203 492**					**5 731 353**

Turkey

[Original: English]
[13 May 2013]

Fiscal year: 2012

National currency and unit of measure: liras

Resource cost/force group	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
1. Personnel	6 028 698 000.00	1 587 249 000.00	1 967 485 000.00	1 663 334 358.00	11 246 766 358.00
2. Operations and maintenance	1 075 368 000.00	303 875 000.00	771 585 000.00	716 444 207.00	2 867 272 207.00
3. Procurement and construction	1 490 874 252.00	770 051 091.00	1 246 543 049.00	3 358 586 252.00	6 866 054 644.00
4. Research and development	209 230 000.00	22 212 000.00	45 236 000.00	81 668 603.00	358 346 603.00
5. Other					
6. Total (1+2+3+4+5)	**8 804 170 252.00**	**2 683 387 091.00**	**4 030 849 049.00**	**5 820 033 420.00**	**21 338 439 812.00**

Notes:

1. Expenditures related to central support administration and command, the North Atlantic Treaty Organization and United Nations peacekeeping are shown under "Other".
2. Military pensions are not included in this table.

Ukraine

[Original: Russian]
[5 April 2013]

Fiscal year: 2012

National currency and unit of measure: thousands of hryvnias

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Administration (6)	Central support administration and command: Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Total military expenditures (14)
1. Operating costs		3 015 713.4	743 912.0	2 009 696.3	4 799 222.1	1 761 101.5	191 899.5				243 361.4		12 764 906.2	12 315 154.4
1.1 Personnel		2 866 530.6	683 046.7	1 729 938.1	3 154 720.9	944 804.4	183 523.0				194 235.9		9 756 799.5	9 364 549.8
1.1.1 Conscripts					14 490.8						194 235.9		208 726.7	
1.1.2 Other military personnel		2 240 612.4	568 636.0	1 511 426.6	1 388 590.0	944 804.4	95 097.3						6 749 166.6	6 654 069.3
1.1.3 Civilian personnel		625 918.2	114 410.7	218 511.5	1 751 640.1		88 425.7						2 798 906.2	2 710 480.5
1.2 Operations and maintenance		149 182.8	60 865.3	279 758.2	1 644 501.2	816 297.1	8 376.5				49 125.6		3 008 106.7	2 950 604.6
1.2.1 Materials for current use		30 286.5	2 394.3	8 287.5	236 017.9	391 851.4	2 861.1				28 344.9		700 043.7	668 837.7
1.2.2 Maintenance and repair		74 834.4	52 721.3	259 562.3	68 372.6	237 814.2	326.8				4 100.6		697 732.1	693 304.7
1.2.3 Purchased services		37 947.6	1 978.9	9 893.3	1 294 453.8	51 840.9	4 392.4				5 317.8		1 405 824.7	1 396 114.5
1.2.4 Rent costs		1 182.7	156.0	740.9	4 198.9	187.8					11 201.1		17 667.3	6 466.2
1.2.5 Other expenditures		4 931.7	3 614.9	1 274.1	41 458.0	134 602.7	796.2				161.1		186 838.8	185 881.5
2. Procurement and construction		49 588.9	65 456.8	143 494.8	122 180.3	348 568.7					43 511.7		772 801.2	
2.1 Procurement		49 588.9	65 456.8	143 494.8	122 180.3						43 511.7		424 232.5	
2.1.1 Aircraft and engines				76 369.2									76 369.2	
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Administration (6)	Central support administration and command: Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Total military expenditures (14)
2.1.4 Ships and boats			65 456.8										65 456.8	
2.1.5 Armoured vehicles		36 578.1											36 578.1	
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons		11 360.4											11 360.4	
2.1.8 Ammunition		1 650.4											1 650.4	
2.1.9 Electronics				6 166.7	98 251.9								104 418.6	
2.1.10 Non-armoured vehicles					1 241.3								1 241.3	
2.1.11 Other				60 958.9	22 687.1						43 511.7		127 157.7	
2.2 Construction						348 568.7							348 568.7	
2.2.1 Airbases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics														
2.2.5 Personnel facilities						6 768.2							6 768.2	
2.2.6 Medical facilities														
2.2.7 Training facilities														
2.2.8 Warehouses, depots														
2.2.9 Command and administration facilities						37 403.1							37 403.1	
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other						304 397.4							304 397.4	
3. Research and development		145 303.3	75 593.9	251 417.0	37 656.8	424.0							510 394.9	

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command: Administration (6)	Central support administration and command: Command (7)	Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Total military expenditures (14)
3.1 Basic and applied research				2 807.3									2 807.3	
3.2 Development, testing and evaluation		145 303.3	75 593.9	248 609.7	37 656.8	424.0							507 587.6	
Total	**3 210 605.6**	**884 962.7**	**2 404 608.1**	**4 959 059.1**	**2 110 094.1**	**191 899.5**					**286 873.1**		**14 048 102.2**	**12 315 154.4**